## A-2023-00745

Please provide the total compensation costs for staff in the Prime Ministers Office from the years 2015 to 2023. Please include an annual breakdown for costs, as well as the annual totals for the number of staffers in the PMO

## **FCPD Response:**

Expenditures of ministers' offices (including personnel costs) are published annually in the Public Accounts, Volume III, Section 10: Other government-wide information, Expenditures of ministers' offices.

2023 - https://www.tpsgc-pwgsc.gc.ca/recgen/cpc-pac/2023/vol3/s10/dcm-emo-eng.html

2022- https://www.tpsgc-pwgsc.gc.ca/recgen/cpc-pac/2022/vol3/s10/dcm-emo-eng.html

2021- https://epe.lac-bac.gc.ca/100/201/301/public accounts can/html/2021/recgen/cpc-pac/2021/vol3/s10/dcm-emo-eng.html

2020- https://epe.lac-bac.gc.ca/100/201/301/public accounts can/html/2020/recgen/cpc-pac/2020/vol3/s10/dcm-emo-eng.html

2019- https://epe.lac-bac.gc.ca/100/201/301/public accounts can/html/2019/recgen/cpc-pac/2019/vol3/s10/dcm-emo-eng.html

2018- https://epe.lac-bac.gc.ca/100/201/301/public accounts can/html/2018/recgen/cpc-pac/2018/vol3/s10/dcm-emo-eng.html

 $\underline{2017-https://epe.lac-bac.gc.ca/100/201/301/public\ accounts\ can/html/2017/recgen/cpc-pac/2017/vol3/s10/dcm-emo-eng.html/2017/vol3/s10/dcm-emo-eng.html/2017$ 

2016- https://epe.lac-bac.gc.ca/100/201/301/public accounts can/html/2016/recgen/cpc-pac/2016/vol3/s10/dcm-emo-eng.html

2015- https://epe.lac-bac.gc.ca/100/201/301/public accounts can/html/2015/www.tpsgc-pwgsc.gc.ca/recgen/cpc-pac/2015/vol3/s10/dcm-emo-eng.html

## Full Time Equivalent (FTE) & Salary Summary

FTEs are based on the Departmental Results Report dataset. FTEs are calculated as a ratio of assigned hours of work to scheduled hours of work. Salary costs were taken from the Public Accounts plates.

These figures are based on the fiscal years ending March 31st.

Prime Ministers Office (PMO)									
Fiscal Year	2015	2016	2017	2018	2019	2020	2021	2022	2023
FTE	94	74	84	99	100	90	99	94	103
Salary	\$7,258,436	\$6,353,188	\$7,462,686	\$8,155,068	\$8,479,353	\$8,536,672	\$9,840,834	\$9,383,328	\$10,536,649