

PC Alberta Platform Costing

Policy Initiative (\$ millions)	Budget 2012	13/14	14/15	15/16	16/17	Total Commitments / Savings
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Fiscal Discipline and Strategic Investments						
Savings from "Results-Based Budgeting" - cumulative year over year	-	\$ (250)	\$ (500)	\$ (700)	\$ (720)	\$ (2,170)
Top up MSI to \$1.6 billion starting 2014/15	-	-	\$ 600	\$ 600	\$ 600	\$ 1,800
Sub-total	-	\$ (250)	\$ 100	\$ (100)	\$ (120)	\$ (370)

Wellness and Health Care						
Tuition refunds for medical students qualifying in a family or community practice who contract to work in rural Alberta	-	\$ 4	\$ 5	\$ 5	\$ 6	\$ 20
Alberta Children's Activity \$500 Tax Credit	\$ 9	\$ 36	\$ 37	\$ 38	\$ 39	\$ 159
Increase funding for amateur sports organizations	-	\$ 10	\$ 10	\$ 10	\$ 10	\$ 40
Expanded access to community based hospice palliative care options	-	\$ 12	\$ 25	\$ 30	\$ 35	\$ 102
Alternative Medicine \$500 Tax Credit	-	\$ 30	\$ 35	\$ 40	\$ 45	\$ 150
Improve provincial support for diabetics, add insulin pump coverage (cost savings predicted)	-	-	\$ (1)	\$ (1)	\$ (1)	\$ (3)
Distributed Campus MD Program (26 Medical Student Spots)	-	\$ 20	\$ 22	\$ 24	\$ 26	\$ 92
Sub-total:	\$ 9	\$ 112	\$ 133	\$ 146	\$ 160	\$ 560

Seniors and Vulnerable Albertans						
Alberta Seniors' Property Tax Deferral Program	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 4
Increase funding for targeted advocacy for seniors within Office of the Health Advocate	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 4
Alberta Seniors' Activity Tax Credit	\$ 6	\$ 24	\$ 25	\$ 26	\$ 27	\$ 108
Sub-total	\$ 6	\$ 26	\$ 27	\$ 28	\$ 29	\$ 116

Discovery, Innovation and Post-secondary Education						
Rural, Aboriginal and Remote Communities Post-secondary bursary program	-	\$ 18	\$ 19	\$ 20	\$ 21	\$ 78
Create more opporunities to study a trade or apprentice while in High School - 'Dual Credits Program'	-	\$ 20	\$ 40	\$ 60	\$ 60	\$ 180
New Post-secondary Facility Capital Investment (Surplus Contingent)	\$ -	\$ 78	\$ 258	\$ 317	\$ -	\$ 653
Sub-total:	\$ -	\$ 116	\$ 317	\$ 397	\$ 81	\$ 911

Alberta's K-12 Education System						
Build 50 new schools and upgrade 70 existing schools (Surplus Contingent)	\$ -	\$ 250	\$ 775	\$ 825	\$ 550	\$ 2,400
After School Recreation Strategy	\$ 2	\$ 5	\$ 5	\$ 5	\$ 5	\$ 22
Teachers' Tax Credit	-	\$ 2	\$ 2	\$ 2	\$ 2	\$ 8
Sub-total:	\$ 2	\$ 257	\$ 782	\$ 832	\$ 557	\$ 2,430

Energy - Innovation, Markets and Sustainability						
AOSTRA 2	-	-	\$ 150	\$ 150	\$ 150	\$ 450
Sub-total:	-	-	\$ 150	\$ 150	\$ 150	\$ 450

Agriculture and Rural Development						
Complete the 'Final Mile Rural Connectivity Initiative' to provide high speed internet access to all Albertans	-	\$ 3	-	-	-	\$ 3
Enhance funding for Agricultural Societies	-	\$ 2	\$ 2	\$ 2	\$ 2	\$ 8
Sub-total	-	\$ 5	\$ 2	\$ 2	\$ 2	\$ 11

	Budget 2012	13/14	14/15	15/16	16/17	Total Commitments / Savings
New Spending and Savings Total	\$ 17	\$ (62)	\$ 478	\$ 313	\$ 309	\$ 1,055
Surplus Contingent Spending Total	\$ -	\$ 328	\$ 1,033	\$ 1,142	\$ 550	\$ 3,053
Total Possible New Spending Measures	\$ 17	\$ 266	\$ 1,511	\$ 1,455	\$ 859	\$ 4,108