2012 Election Spending and Taxation Promises Wildrose Party

March 26 - April 23, 2012

Date	Spending Promise	Party calculation of cost	Alternative calculation of cost	Notes
	Replace current grant program with 10% of provincial			
27-Mar	taxes for municipalities	<u>\$70,000,000</u>		a
27-Mar	50% of cash surpluses to Heritage Fund	n/a		
27-Mar	10% of cash surpluses to municipalities	<u>n/a</u>		
2-Apr	20% of cash surpluses to Alberta Energy Dividend	<u>n/a</u>		
3-Apr	Eliminating mandatory school fees	<u>\$60,000,000</u>		b
5-Apr	Alberta Patient Wait Time Guarantee	<u>\$178,100,000</u>		С
9-Apr	Improved access to government documents via FOIP	?????		
9-Apr	Public disclosure of minister and MLA expenses	?????		
9-Apr	Independent MLA pay review every 4 years	?????		
14-Apr	Expanded health care inquiry	<u>?????</u>	<u>\$20,000,000</u>	f

Total new spen	ding costed to date:	
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\$308,100,000

Total number of costed promises / Number of promises:	
Number of uncosted promises:	4

Date	Spending Reduction Promise	Party calculation of cost	Alternative calculation of cost	Notes
9-Apr	Roll-back 30% pay hike for cabinet ministers	?????	\$2,630,000	d
9-Apr	Extend three-year capital plan to four years	\$1,621,000,000		
9-Apr	Cancel carbon capture and storage program	\$2,000,000,000	\$400,000,000	е
9-Apr	Roll-back MLA pay by 5%	?????		d
	Transition allowance formula cut to 1 month per year			
9-Apr	served, with 12-month maximum	?????		

Total new spending reductions costed to date: \$3,621,000,000

Total number of costed promises / Number of promises: 2/5 Number of uncosted promises:

Denotes capital expenditure

Notes:

- a Estimated at \$1.8 billion, but offset by elimination of grant program for a net increase in spending by \$70 million
- b Wildrose party platform gives range of \$40 million to \$80 million
- c Wildrose party platform claims costs are off-set by cancellation of carbon capture program

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- d CTF calculation from 2011-12 pre-budget submission for rollback of MLA and cabinet salaries
- e This is a one-time savings, not annual; Alberta NDP peg savings at \$400 million for
- remainder of program. Unknown if intention is to cancel money already committed or not
- f PC Party press release estimates cost at "\$20 million or more"

Date	Taxation/Revenue Promise	Party calculation of cost	Alternative calculation of cost	Notes
29-Mar	\$2000 tax deduction for children	<u>\$130,000,000</u>	<u>\$176,929,000</u>	a
	\$500 tax credit for children's sports, arts and cultural			
31-Mar	activities	<u>\$30,000,000</u>		
	Prohibit transfer of interest from Heritage Fund to			
27-Mar	general revenues	\$785,000,000		

Total tax cuts costed to date (Tax hikes if	
negative):	\$945,000,000
Total number of costed promises / Number of promises:	3/3
Number of uncosted promises:	0

Notes:

a PC party claims the cost is \$176,929,000. Wildrose Platform claims tax deduction will be phased in over two years once budget is balanced



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