

SUMMARY F 2012-14	F 2012/13	F 2013/14
Mileage, Parking, Taxi	\$1,210.66	\$1,033.46
Travel & Conferences	\$5,688.54	\$5,612.11
Hostings/Meetings	\$2,042.05	\$2,838.02
Publications/Books	\$875.98	\$508.08
Miscellaneous	\$220.86	\$358.68
Annual Totals	\$10,038.09	\$10,350.35
GRAND TOTAL		\$20,388.44

MILEAGE & PARKING						
		Mileage (reported quarterly)	Parking	Taxis (other than conference/travel-related)	Monthly Total	
F 2012/13	April	\$148.00	\$67.11	\$0.00	\$215.11	
	May		\$39.23	\$0.00	\$39.23	
	June		\$27.70	\$0.00	\$27.70	
	July	\$178.80	\$80.56	\$0.00	\$259.36	
	August		\$35.09	\$0.00	\$35.09	
	Sept		\$17.08	\$94.82	\$111.90	
	Oct	\$41.55	\$58.86		\$100.41	
	Nov		\$75.04		\$75.04	
	Dec		\$90.54		\$90.54	
	Jan	\$20.00	\$32.74		\$52.74	
	Feb		\$67.76	\$18.38	\$86.14	
	Mar		\$117.40		\$117.40	
	Annual Totals	\$388.35	\$709.11	\$113.20		\$1,210.66
F 2013/14	April	\$92.10	\$113.12		\$205.22	
	May		\$143.26		\$143.26	
	June		\$93.43	\$8.73	\$102.16	
	July	\$44.95	\$101.51	\$19.40	\$165.86	
	August		\$0.00		\$0.00	
	Sept		\$78.15		\$78.15	
	Oct	\$34.75	\$73.43		\$108.18	
	Nov		\$140.59	\$21.83	\$162.42	
	Dec		\$50.65	\$17.56	\$68.21	
	Jan	\$0.00			\$0.00	
	Feb				\$0.00	
	Mar				\$0.00	
	Annual Totals	\$171.80	\$794.14	\$67.52		\$1,033.46
TOTAL for F 2012/13 & 2013/14		\$560.15	\$1,503.25	\$180.72		
TOTAL MILEAGE & PARKING (2 years)		\$2,244.12				

TRAVEL, CONFERENCES & EVENTS						
		Registrations	Accomodation	F&B	Transportation (flights, shuttles, taxi, ferries)	Monthly Total
F 2012/13	April				\$159.33	\$159.33
	May	\$432.04	\$1,538.81		\$126.32	\$2,097.17
	June				\$227.80	\$227.80
	July	\$97.93			\$350.95	\$448.88
	August					\$0.00
	Sept		\$580.94			\$580.94
	Oct		\$121.29		\$259.30	\$380.59
	Nov				\$555.37	\$555.37
	Dec		\$383.15			\$383.15
	Jan					\$0.00
	Feb	\$108.92				\$108.92
	Mar	\$177.68	\$236.25		\$332.46	\$746.39
	Annual Totals	\$816.57	\$2,860.44	\$0.00	\$2,011.53	\$5,688.54
F 2013/14	April	\$145.22			\$247.76	\$392.98
	May	\$1,282.72			\$495.29	\$1,778.01
	June			\$38.64	\$155.47	\$194.11
	July			\$264.35	\$529.19	\$793.54
	August					\$0.00
	Sept				\$1,387.65	\$1,387.65
	Oct	\$377.14			\$21.24	\$398.38
	Nov				\$234.44	\$234.44
	Dec					\$0.00
	n/a Jan	\$315.00				\$315.00
	n/a Feb					\$0.00
	n/a Mar	\$118.00				\$118.00
	Annual Totals	\$2,238.08	\$0.00	\$302.99	\$3,071.04	\$5,612.11
TOTAL for F 2012/13 & 2013/14		\$3,054.65	\$2,860.44	\$302.99	\$5,082.57	
TOTAL TRAVEL & CONFERENCES (2 years)		\$11,300.65				

HOSTINGS & MEETINGS		
F 2012/13	April	\$0.00
	May	\$182.61
	June	\$0.00
	July	\$335.85
	August	\$183.79
	Sept	\$98.75
	Oct	\$327.51
	Nov	\$0.00
	Dec	\$497.62
	Jan	\$19.71
	Feb	\$100.32
	Mar	\$295.89
	Annual Totals	\$2,042.05
F 2013/14	April	\$274.81
	May	\$256.04
	June	\$100.77
	July	\$597.60
	August	\$35.00
	Sept	\$52.42
	Oct	\$215.63
	Nov	\$388.17
	Dec	\$397.07
	Jan	\$0.00
	Feb	\$0.00
	Mar	\$520.51
	Annual Totals	\$2,838.02
TOTAL for F 2012/13 & 2013/14		\$4,880.07
TOTAL HOSTINGS & MEETINGS (2 years)		\$4,880.07

PUBLICATIONS & BOOKS		BOOKS	SUBSCRIPTIONS	E-BOOKS/ARTICLES		
F 2012/13						
	April	\$0.00	\$0.00	\$191.04		
	May	\$45.29	\$37.22	\$0.00		
	June	\$0.00	\$147.49	\$0.00		
	July	\$11.97	\$69.32	\$0.00		
	August	\$0.00	\$37.22	\$6.10		
	September	\$0.00	\$0.00	\$85.68		
	October	\$0.00	\$0.00	\$42.38		
	November	\$0.00	\$64.03	\$45.38		
	December	\$0.00	\$0.00	\$0.00		
	January	\$0.00	\$0.00	\$25.02		
	February	\$0.00	\$37.22	\$5.25		
	March	\$0.00	\$0.00	\$25.37		
	Annual Totals	\$57.26	\$392.50	\$426.22		\$875.98
F 2013/14						
	April	\$0.00	\$0.00	\$5.13		
	May	\$0.00	\$36.59	\$32.94		
	June	\$0.00	\$0.00	\$16.83		
	July	\$0.00	\$36.59	\$0.00		
	August	\$0.00	\$101.61	\$28.57		
	September	\$0.00	\$0.00	\$0.00		
	October	\$0.00	\$195.73	\$16.21		
	November	\$0.00	\$0.00	\$37.88		
	December	\$0.00	\$0.00	\$0.00		
	January	\$0.00	\$0.00	\$0.00		
	February	\$0.00	\$0.00	\$0.00		
	March	\$0.00	\$0.00	\$0.00		
	Annual Totals	\$0.00	\$370.52	\$137.56		\$508.08
TOTAL for F 2012/13 & 2013/14		\$57.26	\$763.02	\$563.78		
TOTAL PUBLICATIONS & BOOKS (2 years)		\$1,384.06				

Fiscal 2012/13		Flowers (TY gifts for service)	Technology/Equip		
	April	\$0.00	\$0.00		
	May	\$0.00	\$0.00		
	June-Dec	\$0.00	\$0.00		
	Jan	\$0.00	\$0.00		
	Feb	\$113.22	\$0.00		
	Mar	\$107.64	\$0.00		
	Annual Total	\$220.86	\$0.00		\$220.86
Fiscal 2013/14					
	April	\$0.00	\$0.00		
	May	\$0.00	\$0.00		
	June	\$0.00	\$0.00		
	July	\$65.15	\$141.67		
	Aug	\$0.00	\$0.00		
	Sept	\$0.00	\$0.00		
	Oct	\$0.00	\$0.00		
	Nov	\$151.86	\$0.00		
	Dec - Mar	\$0.00	\$0.00		
	Annual Total	\$217.01	\$141.67		\$358.68
TOTAL for F 2012/13 & 2013/14		\$437.87	\$141.67		
TOTAL Miscellaneous (2 years)		\$579.54			