

UBC President Expenses: Fiscal 2012/13 – 2013/14

Type	Airfare	Accommodation	Meals	Other travel ^a	Miscellaneous	total
Domestic and International Travel	\$251,026.32	\$60,050.44	\$12,259.59	\$10,131.57	\$735.72 ^b	\$334,203.64
Other expenses	n/a	n/a	\$10,511.43	\$2,020.19	\$4,726.99	\$17,241.61
TOTAL	\$251,026.32	\$60,050.44	\$22,771.02	\$12,151.76	\$5,462.71	\$351,445.25

Notes

- Other travel includes surface transport (rail, taxi, etc.)
- Miscellaneous on international trips is laundry and/or phone charges
- Ms. Paula Rosen accompanied her husband Prof Toope on 2 trips per year, as stated in his contract and with approval by the UBC Board Chair. She travelled when the focus was on Development (fundraising, meeting with donors) and Alumni Engagement
- Professor Toope sits on a number of external University networks and boards (AUCC, RUCBC, U21, APRU); he was AUCC Chair for the bulk of this period, until September 30th 2013 - necessitating more trips than would otherwise have been necessary
- UBC has two campuses, requiring frequent trips to Kelowna
- Air travel is more expensive when a last minute opportunity arises to meet with donors or government; for most trips, air tickets are booked well in advance. Air travel on long flights is business class

Out of Province Expenses

Date	Type	Location	Airfare	Accom	Meals	Other travel	Misc	total
April 21 – 30, 2012	AUCC, Gov't meetings, Research, Student Mobility	Toronto Brazil Ottawa	12079.94	2180.66	119.15	120.38	0	14500.13
May 8 – 12	Alum, Development, Gov't, Lecture, U21	London, Lund	14001.44	1457.67	233.34	87.31	0	15779.76
June 6 – 8	Convocation, events, meetings	Kelowna	485.00	448.63	42.66	82.60	0	1058.89
June 17 – 19	Development meetings	Toronto	3650.61	747.44	22.54	0	0	4420.59
June 22-24	Speaker, graduation	Shawnigan Lake	412.80	0	0	0	0	412.80
June 27-29	APRU meeting	Univ. of Oregon	241.43	757.27	0	0	108.40	1107.1
July 4-7	Development, business meetings	Toronto	2157.65	640.93	212.84	435.85	0	3447.27
July 15-17	Development meeting (last minute opportunity)	San Francisco	2027.01	705.60	357.93	71.45	0	3161.99
Aug 29-30	U15 meetings	Toronto	2157.65	265.61	0	183.50	0	2606.76
Sep 19-29	UBC Board meeting (Kelowna); Banff Global Business Forum; Gov't meetings; conference CCCEO	Kelowna, Banff, Ottawa, Montreal	3980.84	1438.55	539.40	243.90	19.22	6221.91
Oct 2-15	Canada Korea Forum; Alumni events; Development * Accompanying spouse, Paula Rosen, travel costs Oct. 10-13, 2012: NYC Development meetings	Seoul, Montreal, New York	9939.50 3613.32	3545.40	855.68	102.01	17.83	18073.74
Oct 18	Government meetings	Victoria	553.64	0	0	12.50	0	566.14
Oct 21-26	AUCC; Development	Ottawa, Toronto	4392.12	1253.17	81.28	99.65	0	5826.22
Nov 1-8	Government; International	Ottawa; Delhi	14926.77	2743.25	670.49	123.51	0	18464.02
Nov 18-24	AUCC (Adv Council OC); CIS President meeting	Ottawa, Toronto	3792.13	708.48	0	286.15	0	4786.76
Dec 4-17	Development; International	London, Hong	15712.23	5278.68	688.72	177.23	0	39817.79

Date	Type	Location	Airfare	Accom	Meals	Other travel	Misc	total
Jan 21-27 2013	meetings *Accompanying spouse, Paula Rosen, travel costs Dec. 4-17 2012: Developmental & International meetings in London, Hong Kong, Chongqing	Kong, Chongqing	17960.93					
Jan 21-27 2013	DAVOS (UBC is an institutional member, President goes every second year)	Switzerland	5846.52	2845.79	376.86	1936.74	0	11005.91
Jan 31	Development	Kelowna	353.18	0	16.09	30.00	0	399.27
Feb 3-4	Government	Ottawa	3127.74	242.95	300.34	98.50	0	3769.53
Feb 20-23	Development; business meetings	Toronto	3638.29	1061.07	734.24	186.33	0	5619.93
Feb 28- Mar 1	Development	Kelowna	459.61	170.22	20.92	55.50	0	706.25
Mar 4-8	Government; Development; Mitacs Board Meeting; AUCC	Ottawa, Toronto, Montreal	1837.71	1184.61	205.66	276.07	44.77	3548.82
Mar 27	Senate; meetings	Kelowna	607.06	0	0	30.00	0	637.06
April 4-13	Development; Conference	San Francisco Toronto	6129.30	1550.78	593.98	693.67	0	8967.73
Apr 16-17	Univ Alberta Board Retreat	Banff	522.56	0	0	580.04	0	1102.6
Apr 21-25	Development; AUCC	Ottawa, Calgary	4974.40	872.34	58.85	109.36	0	6014.95
Apr 30- May 4	Government; Advisor Council for Order of Canada; U15	Ottawa, Calgary	5758.72	1062.41	557.89	212.52	0	7591.54
May 16	Senate; meetings	Kelowna	744.44	0	67.42	68.85	0	880.71
June 5-7	Graduation	Kelowna	700.04	558.90	29.41	97.84	0	1386.19
June 11-13	Government; Development	Los Angeles, Ottawa, Montreal	4485.86	1007.19	312.39	222.83	0	6028.27
June 20-21	Development	Calgary	657.69	286.29	0	52.00	0	995.98
June 25- July 5	Government, Development, International	Toronto, Ottawa, Edinburgh, London	7047.43	1947.74	676.94	340.39	27.29	14777.63

Date	Type	Location	Airfare	Accom	Meals	Other travel	Misc	total
	*Accompanying spouse, Paula Rosen, travel costs July 3-5, 2013 London, England		4737.84					
July 9-10	Development	Palo Alto	1273.42	604.56	0	293.65	0	2171.63
July 11-13	Meetings; Mitaacs Board	Kelowna	433.91	0	73.67	262.20	0	769.78
July 16-17	Town Hall, Board of Governors, meetings	Kelowna	409.09	0	0	0	0	409.09
Aug 19-30	U15; International; Development	Quebec City; Beijing, Chongqing; Shanghai; Hong Kong	9216.70	4296.42	359.47	118.93	62.57	14054.09
Sep 12-13	RUCBC meeting	Kamloops	578.73	0	0	28.00	0	606.73
Sep 20-21	Univ Calgary Board	Calgary	615.52	0	0	28.00	0	643.52
Sep 22-26	Development	Toronto, New York	3841.03	674.56	47.06	40.66	0	4603.31
Sep 29-30	Government meetings (urgent request, last minute booking)	Ottawa	6141.30	263.04	124.11	94.50	0	6622.95
Oct 3-5	Development; International	San Francisco	1265.89	795.57	29.68	45.90	0	2137.04
Oct 7	Meetings	Kelowna	115.50	0	0	28.00	0	143.5
Oct 14-29	ACU; Development China-Canada Joint Conference	Toronto, Ottawa, London, Beijing	9407.54	5675.59	386.64	277.47	239.11	15986.35
Nov 2-9	Development; Government; China Korea Forum	Toronto, Chicago, Ottawa	4460.65	2001.02	107.79	77.88	107.34	6754.68
Nov 12	University Installation (UVIC)	Victoria	543.90	0	0	0	0	543.9
Nov 13	Development and University meetings	Kelowna	607.48	0	0	28.00	0	635.48
Nov 22-23	Trudeau Foundation; Public Policy Conf.	Montreal	3574.85	0	65.83	155.00	0	3795.68
Dec 1-14	Government; Development; International *Accompanying spouse, Paula Rosen, travel costs Dec. 1-14 Dev & Int'l meetings in Hong Kong, Berlin & Paris	Hong Kong, Berlin, Paris	17268.35 4719.00	4977.22	1217.69	758.98	46.77	28988.01

Date	Type	Location	Airfare	Accom	Meals	Other travel	Misc	total
Jan 14-15 2014	Government meetings (urgent request, last minute booking)	Ottawa	6201.78	225.80	0	91.35	0	6518.93
Jan 29	Senate, meetings	Kelowna	396.74	0	70.10	28.00	0	494.84
Feb 6-26	Government; Development; Business meetings; conference GG Delegation; International; Alumni	Montreal; Ottawa; Toronto; India	10572.16	4626.84	1829.66	464.83	53.1	17546.59
Mar 6-7	Government; AUCC; U15	Ottawa	2039.10	225.80	45.55	97.15	0	2407.6
Mar 12-16	Development; Mitacs Board	Toronto	3205.78	722.39	76.54	168.39	9.32	4182.42
March 26	Farewell Open House; Senate	Kelowna	424.50	0	50.78	28.00	0	503.28
TOTALS			251,026.32	60,050.44	12,259.59	10,131.57	735.72	334,203.64

Local Expenses

Month	Detail	Meals	Other Travel	Misc	Total
April 2012	Donor		15.00		15.00
	Donor	48.56			48.56
	Executive Retreat (13 people)	1,301.10	25.00		1326.10
	Donors (w people)	132.69			132.69
	Donor	44.08			44.08
	Gas		70.75		70.75
	Books (charged back to research account)			543.45	543.45
	Book (charged back to research account)			57.70	57.70
	Airfare for professor from Kelowna to present to Executive in Vancouver			370.28	370.28
	Total April 2012	1526.43	110.75	971.43	2608.61
May 2012	Lunch (between meetings)	36.30			36.30
	Donors (4 people)	487.87			487.87
	RUCBC meeting		25.00		25.00
	Total May 2012	524.17	25.00	0	548.17
June 2012	Donor		22.50		22.50
	Government meeting	49.68			49.68
	Donor	64.00			64.00
	BCBC Board meeting		15.00		15.00
	Flowers (illness)			78.96	78.96
	Business dinner (4 people)	322.13			322.13
	Business meeting		14.20		14.20
	Gas		73.45		73.45
	Total June 2012	435.81	125.15	78.96	639.92
July 2012	Business meeting		11.25		11.25
	Flowers (bereavement)			75.00	75.00
	Flowers (bereavement)			68.32	68.32
	Government	9.84			9.84
	Total July 2012	9.84	11.25	143.32	164.41

Month	Detail	Meals	Other Travel	Misc	Total
August 2012	Donor		11.25		11.25
	Donor	204.44	21.25		225.69
	Government meeting		15.00		15.00
	Donor		11.00		11.00
	Gas		74.09		74.09
	Accommodation for Hon Degree Recipient (part of cost sharing expenses with another agency)	47.80	275.64		323.44
	Total August 2012	252.24	408.23	0	660.47
September 2012	Business meeting		6.75		6.75
	RUCBC meeting		22.50		22.50
	GNW meeting	26.00			26.00
	Total September 2012	26.00	29.25	0	55.25
October 2012	Business meeting		15.00		15.00
	International Studies Ass'n			200.00	200.00
	Total October 2012	0	15.00	200.00	215.00
November 2012	Executive Retreat (13 people)	1040.44	83.30		1123.74
	Flowers (bereavement)			71.68	71.68
	Nexus renewal			51.18	51.18
	Total November 2012	1040.44	83.30	122.86	1246.60
December 2012	RUCBC meeting		16.25		16.25
	Flowers (bereavement)	106.40			106.40
	Donors	142.33			142.33
	President residence expenses – events			389.89	389.89
	Total December 2012	248.73	16.25	389.89	654.87
January 2013	Government meeting		7.50		7.50
	Donor	55.10			55.10
	Business meeting (2 people)	152.46			152.46
	RUCBC meeting		25.00		25.00
	Donor	16.44			16.44
	Donor (2 people)	92.08			92.08
	Government meeting		6.00		6.00

Month	Detail	Meals	Other Travel	Misc	Total
	Donor		18.00		18.00
	Donor		15.00		15.00
	Gas		66.32		66.32
	Total January 2013	316.08	137.82	0	453.90
February 2013	Government meeting		11.25		11.25
	Government meeting		22.50		22.50
	Business meeting	15.32			15.32
	Donor		11.25		11.25
	Executive Retreat (13 people)	692.00	10.00		702.00
	Donor	166.34			166.34
	Telus Millennium Breakfast		23.50		23.50
	CBC interview		16.25		16.25
	Continuing Education			200.00	200.00
	-CISDL, Quebec Bar Module 3				
	Continuing Education			200.00	200.00
	- CISDL, Quebec Bar Module 4				
	Total February 2013	873.66	94.75	400.00	1368.41
March 2013	RUCBC meeting		25.00		25.00
	Donor (2 people)	39.60			39.60
	Business meeting		15.00		15.00
	President residence expenses			451.59	451.59
	– events				
	Continuing Education			200.00	200.00
	- CISDL, Quebec Bar Module 5				
	Continuing Education			200.00	200.00
	- CISDL, Quebec Bar Module				
	Gas		70.00		70.00
	Continuing Education			200.00	200.00
	- CISDL, Quebec Bar Module				
	Total March 2013	39.60	110.00	1051.59	1201.19
April 2013	Business meeting (3 people, coffee)	29.30			29.30
	Donor		41.95		41.95
	Gas		66.00		66.00

Month	Detail	Meals	Other Travel	Misc	Total
May 2013	Total April 2013	29.30	107.95	0.00	137.25
	Donor (2 people)	79.30			79.30
	Business meeting	19.62			19.62
	Donor (2 people)	32.60	16.00		32.60
	Business meeting (3 people)	52.16			52.16
	Business meeting (2 people)	69.95			69.95
	Donor (3 people)	183.18			183.18
	Business meeting		15.00		15.00
	Gas		11.54		11.54
	Gas		70.25		70.25
June 2013	Total May 2013	436.81	112.79	0.00	533.60
	Business meeting	111.99			111.99
	Business meeting		16.00		16.00
	Donor (2 people)	63.13			63.13
	Business meeting (3 people)	78.02			78.02
	Donor (2 people, coffee)	14.03			14.03
	Donor (3 people)	54.20			54.20
	Total June 2013	321.37	16.00	0.00	337.37
	Government meeting		3.75		3.75
	Donor		16.00		16.00
July 2013	Donor		18.00		18.00
	Gas		88.94		88.94
	Total July 2013	0	126.69	0	126.69
	Business meeting	0	0	0	0
	Alumni event		11.50		11.50
September 2013	Total September 2013	0	24.75	0	24.75
	Donor (2 people)	75.50			75.50
October 2013	Donor		13.00		13.00
	Donor (2 people)	49.00			49.00
	Donor (2 people)	65.26	7.50		72.76
	Flowers (baby)			84.35	84.35
	Executive Retreat (13 people)	377.48			377.48

Month	Detail	Meals	Other Travel	Misc	Total
	Gas			70.35	70.35
	Total October 2013	567.24	20.50	154.70	742.44
November 2013	PSAC meeting thank you (10 people)	955.34	28.50		983.84
	Donor (2 people, coffee)	26.45			26.45
	Donor		11.25		11.25
	Donor (2 people, coffee)	21.33			21.33
	Donor (2 people)	67.33			67.33
	Donor		6.00		6.00
	Donor		23.00		23.00
	President residence expenses – events			379.08	379.08
	Deposit for Public Policy Forum event			250.00	250.00
	Total November 2013	1070.45	68.75	629.08	1768.28
December 2013	Donor		18.75		18.75
	Donors (2 people)	86.00			86.00
	Gas		86.00		86.00
	Total December 2013	86.00	104.75	0.00	190.75
January 2014	RUCBC (4 people)	301.37			301.37
	Government meeting		12.00		12.00
	Donors (4 people)	413.31			413.31
	Flowers (condolence)			66.50	66.50
	Donor		4.50		4.50
	Basket (condolence)			134.40	134.40
	RUCBC		35.00		35.00
	Public Policy Forum Event	1378.71			1378.71
	Gas		69.00		69.00
	Total January 2014	2,093.39	120.50	200.90	2,414.79
February 2014	Flowers (condolence)			66.50	66.50
	Donor		16.00		16.00
	Government meeting			4.50	4.50
	Total February 2014	0.00	16.00	71.00	87.00
March 2014	Executive Retreat (13 people)	443.10			443.10



Month	Detail	Meals	Other Travel	Misc	Total
	Donor		16.00		16.00
	Donor (2 people)	116.99			116.99
	Donor (2 people, coffee)	30.88			30.88
	Donor		7.00		7.00
	RUCBC		22.50		22.50
	Donor		10.00		10.00
	Donor		15.00		15.00
	Donor (2 people, coffee)	22.90			22.90
	President residence expenses – events			313.26	313.26
	Gas		64.26		64.26
	Total March 2014	613.87	134.76	313.26	1061.89
TOTALS		\$10,511.43	\$2,020.19	\$4,726.99	\$17,241.61