

Saskatchewan Public Service
Sick Leave Usage
April 1, 2009 to March 31, 2010

Ministry	Scope	Sick Leave			Cost of Sick Leave*	Accumulated Sick Leave
		(Days)	Days/FTE	FTEs		
Advanced Education Employment and Labour	In Scope	4,867	10.2	477.0	\$ 1,287,761.21	40,145
	Out of Scope	901	8.9	101.2	\$ 379,218.79	14,658
Advanced Education Employment and Labour Total		5,768	10.0	578.2	\$ 1,666,980.00	54,803
Agriculture	In Scope	3,081	7.2	429.7	\$ 821,720.62	60,457
	Out of Scope	317	4.8	65.5	\$ 151,489.23	12,703
Agriculture Total		3,398	6.9	495.2	\$ 973,209.86	73,161
Corrections Public Safety and Policing	In Scope	25,575	14.2	1,805.5	\$ 6,238,198.20	78,360
	Out of Scope	1,726	12.1	142.8	\$ 648,119.41	18,692
Corrections Public Safety and Policing Total		27,301	14.0	1,948.3	\$ 6,886,317.61	97,052
Education	In Scope	2,061	8.4	244.4	\$ 621,727.35	19,384
	Out of Scope	405	6.2	65.6	\$ 201,805.54	7,505
Education Total		2,466	8.0	309.9	\$ 823,532.89	26,889
Energy and Resources	In Scope	1,719	10.3	166.7	\$ 431,900.08	15,925
	Out of Scope	703	8.3	85.0	\$ 292,032.64	12,224
Energy and Resources Total		2,422	9.6	251.7	\$ 723,932.71	28,149
Environment	In Scope	6,954	8.5	817.5	\$ 1,865,602.12	103,661
	Out of Scope	697	7.3	95.9	\$ 312,516.51	23,850
Environment Total		7,651	8.4	913.4	\$ 2,178,118.64	127,511
Executive Council	In Scope	15	5.6	2.7	\$ 4,197.66	124
	Out of Scope	269	4.5	60.0	\$ 198,832.86	4,238
Executive Council Total		284	4.5	62.8	\$ 203,030.51	4,362
Finance	In Scope	3,093	10.1	306.8	\$ 801,851.21	24,943
	Out of Scope	807	6.9	117.4	\$ 363,317.93	15,012
Finance Total		3,901	9.2	424.2	\$ 1,165,169.13	39,954
First Nations and Metis Relations	In Scope	295	9.5	31.1	\$ 86,498.68	2,235
	Out of Scope	411	15.4	26.6	\$ 207,266.82	1,858
First Nations and Metis Relations Total		706	12.2	57.7	\$ 293,765.50	4,093
Government Services	In Scope	7,123	10.3	690.1	\$ 1,550,600.29	60,760
	Out of Scope	413	6.9	60.1	\$ 180,383.99	11,559
Government Services Total		7,536	10.0	750.2	\$ 1,730,984.28	72,319
Health	In Scope	5,205	10.1	514.9	\$ 1,460,998.11	45,260
	Out of Scope	731	7.0	104.2	\$ 328,892.87	16,165
Health Total		5,937	9.6	619.1	\$ 1,789,890.99	61,425

*Sick Leave is not an additional expense above the regular salary. Totals include extended illness.

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		(Days)	Days/FTE	FTEs	Leave*	Leave
Highways and Infrastructure	In Scope	13,934	11.2	1,241.9	\$ 2,982,236.52	127,598
	Out of Scope	1,441	7.6	188.9	\$ 538,974.44	34,913
Highways and Infrastructure Total		15,375	10.7	1,430.9	\$ 3,521,210.96	162,511
Information Technology Office	In Scope	2,861	10.8	264.3	\$ 921,465.74	20,082
	Out of Scope	157	4.8	32.5	\$ 67,794.68	4,534
Information Technology Office Total		3,018	10.2	296.7	\$ 989,260.42	24,616
Intergovernmental Affairs	In Scope	2	13.3	0.2	\$ 322.42	
	Out of Scope	103	5.5	18.5	\$ 39,381.85	2,193
Intergovernmental Affairs Total		105	5.6	18.7	\$ 39,704.26	2,193
Justice and Attorney General	In Scope	6,870	10.4	663.2	\$ 1,552,088.71	49,914
	Out of Scope	2,135	7.8	275.0	\$ 1,031,158.74	41,308
Justice and Attorney General Total		9,005	9.6	938.2	\$ 2,583,247.45	91,222
Municipal Affairs	In Scope	930	10.2	91.3	\$ 274,580.89	6,613
	Out of Scope	224	6.3	35.5	\$ 100,273.61	5,182
Municipal Affairs Total		1,153	9.1	126.8	\$ 374,854.50	11,795
Office of the Provincial Secretary	In Scope	96	10.4	9.2	\$ 23,252.74	457
	Out of Scope	140	6.8	20.8	\$ 55,581.49	1,824
Office of the Provincial Secretary Total		236	7.9	30.0	\$ 78,834.23	2,281
Public Service Commission	In Scope	2,086	11.1	188.3	\$ 479,316.41	16,830
	Out of Scope	1,164	6.4	180.9	\$ 480,205.39	22,352
Public Service Commission Total		3,250	8.8	369.2	\$ 959,521.81	39,182
Social Services	In Scope	19,414	11.1	1,749.4	\$ 4,674,916.05	109,262
	Out of Scope	2,167	11.9	181.4	\$ 833,655.38	25,750
Social Services Total		21,581	11.2	1,930.7	\$ 5,508,571.43	135,012
Tourism Parks Culture and Sport	In Scope	2,984	8.4	357.0	\$ 677,279.30	31,255
	Out of Scope	232	4.4	52.8	\$ 101,810.01	14,288
Tourism Parks Culture and Sport Total		3,216	7.8	409.8	\$ 779,089.30	45,543
Grand Total		124,308	10.4	11,961.8	\$ 33,269,226.48	1,104,073

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