

Saskatchewan Public Service

Sick Leave Usage

April 1, 2008 to March 31, 2009

Ministry	Scope	Sick Leave			Cost of Sick		Accumulated Sick
		(Days)	Days/FTE	FTEs	Leave*	Leave	
Advanced Education Employment and Labour	In Scope	4,698	9.9	475.3	\$	1,241,918.76	43,559
	Out of Scope	905	9.5	94.8	\$	370,495.34	15,634
Advanced Education Employment and Labour Total		5,603	9.8	570.1	\$	1,612,414.10	59,193
Agriculture	In Scope	3,300	7.4	447.7	\$	868,774.25	64,588
	Out of Scope	405	6.0	67.1	\$	176,339.37	15,879
Agriculture Total		3,705	7.2	514.8	\$	1,045,113.62	80,467
Corrections Public Safety and Policing	In Scope	24,284	13.9	1,751.9	\$	5,815,977.52	84,242
	Out of Scope	1,233	11.4	108.5	\$	485,094.46	19,319
Corrections Public Safety and Policing Total		25,517	13.7	1,860.3	\$	6,301,071.98	103,561
Education	In Scope	2,088	8.9	235.3	\$	579,927.83	21,798
	Out of Scope	525	8.0	65.4	\$	268,094.87	9,363
Education Total		2,613	8.7	300.7	\$	848,022.70	31,161
Energy and Resources	In Scope	1,602	9.3	173.2	\$	375,168.26	17,077
	Out of Scope	583	7.3	80.2	\$	226,883.08	16,083
Energy and Resources Total		2,185	8.6	253.4	\$	602,051.34	33,160
Enterprise and Innovation	In Scope	374	10.4	36.0	\$	102,859.48	255
	Out of Scope	84	8.1	10.3	\$	36,753.26	1,019
Enterprise and Innovation Total		458	9.9	46.3	\$	139,612.75	1,275
Environment	In Scope	6,694	8.3	808.0	\$	1,769,042.88	115,123
	Out of Scope	567	6.1	92.4	\$	237,726.02	26,112
Environment Total		7,261	8.1	900.4	\$	2,006,768.90	141,235
Executive Council	In Scope	28	10.6	2.6	\$	6,148.33	106
	Out of Scope	235	3.9	59.9	\$	146,739.41	4,451
Executive Council Total		263	4.2	62.5	\$	152,887.74	4,558
Finance	In Scope	2,610	8.9	294.7	\$	665,613.92	27,443
	Out of Scope	874	7.9	110.4	\$	402,562.35	15,698
Finance Total		3,485	8.6	405.1	\$	1,068,176.27	43,141
First Nations and Metis Relations	In Scope	348	10.6	32.9	\$	100,961.63	2,085
	Out of Scope	178	7.9	22.7	\$	81,926.22	2,261
First Nations and Metis Relations Total		526	9.5	55.5	\$	182,887.84	4,346
Government Services	In Scope	7,272	10.5	690.5	\$	1,528,112.31	66,372
	Out of Scope	483	8.9	54.3	\$	205,516.14	12,521
Government Services Total		7,755	10.4	744.9	\$	1,733,628.46	78,893

*Sick Leave is not an additional expense above the regular salary. Totals include extended illness.

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		(Days)	Days/FTE	FTEs	Leave*	Leave
Health	In Scope	5,609	10.6	528.1	\$ 1,494,104.33	50,055
	Out of Scope	459	4.8	95.1	\$ 220,534.54	17,494
Health Total		6,068	9.7	623.2	\$ 1,714,638.87	67,550
Highways and Infrastructure	In Scope	12,646	10.1	1,248.3	\$ 2,639,691.11	147,874
	Out of Scope	1,296	7.6	170.7	\$ 489,729.77	38,805
Highways and Infrastructure Total		13,942	9.8	1,419.0	\$ 3,129,420.87	186,679
Information Technology Office	In Scope	2,549	9.0	283.4	\$ 801,381.59	21,181
	Out of Scope	140	4.4	31.6	\$ 59,082.21	4,339
Information Technology Office Total		2,688	8.5	315.0	\$ 860,463.81	25,519
Intergovernmental Affairs	In Scope	7	7.3	0.9	\$ 1,390.29	52
	Out of Scope	198	11.0	18.0	\$ 87,684.41	2,351
Intergovernmental Affairs Total		204	10.8	18.9	\$ 89,074.70	2,403
Justice and Attorney General	In Scope	6,388	9.9	642.0	\$ 1,413,243.73	52,693
	Out of Scope	1,673	6.6	255.2	\$ 798,134.63	45,648
Justice and Attorney General Total		8,061	9.0	897.2	\$ 2,211,378.36	98,342
Municipal Affairs	In Scope	966	10.8	89.8	\$ 263,169.04	6,587
	Out of Scope	237	6.8	35.0	\$ 113,755.41	7,046
Municipal Affairs Total		1,203	9.6	124.8	\$ 376,924.45	13,633
Office of the Provincial Secretary	In Scope	99	8.1	12.2	\$ 19,798.01	541
	Out of Scope	94	5.6	16.8	\$ 33,243.58	1,605
Office of the Provincial Secretary Total		192	6.6	29.0	\$ 53,041.60	2,147
Public Service Commission	In Scope	1,905	10.1	188.7	\$ 430,134.30	17,479
	Out of Scope	952	5.5	172.2	\$ 414,841.14	24,032
Public Service Commission Total		2,857	7.9	360.8	\$ 844,975.44	41,511
Social Services	In Scope	19,195	11.2	1,717.7	\$ 4,591,900.70	112,396
	Out of Scope	1,453	8.2	176.2	\$ 588,263.33	28,302
Social Services Total		20,647	10.9	1,893.9	\$ 5,180,164.03	140,698
Tourism Parks Culture and Sport	In Scope	2,490	6.9	358.6	\$ 566,376.72	31,908
	Out of Scope	301	5.7	52.6	\$ 120,987.16	15,177
Tourism Parks Culture and Sport Total		2,792	6.8	411.2	\$ 687,363.88	47,085
Grand Total		118,026	10.0	11,806.8	\$ 30,840,081.71	1,206,554

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