

SCHEDULE 2

Project No: 197160

STATEMENT OF WORK**Project Description**

This Project will enable the Recipient to deliver four annual International Security Forums. The first of the "Halifax Forums" will be held November 5-7, 2010 with subsequent forums held in 2011, 2012 and 2013. The forums will bring together leaders, policy makers, and experts from both sides of the Atlantic to discuss the challenges to transatlantic security.

The Recipient shall create a Private Partnership Network that will result in sustainability for the Halifax Forum at the conclusion of this four year Agreement. This will include the active participation of the Agency, the active pursuit of industrial partnerships (e.g. Industrial Regional Benefits), and, at the discretion of the Agency, the engagement of a consulting firm to develop industry partnerships to facilitate long term sustainability.

In as much as Peter Van Praagh is considered critical to the success of this initiative and whose participation will yield proper file management and achievement of desired outcomes, the Recipient shall maintain Peter Van Praagh as project manager for the duration of the control period unless otherwise agreed to by the Agency in writing.

Project Location: Halifax, Nova Scotia

Project Cost and Financing:

<u>Cost Description</u>		<u>Financing Source</u>	
Other Operating Costs	\$9,960,000	ACOA BDP Non-Repayable	\$9,960,000
Administrative Overhead	\$2,056,000	Fundraising - Partnership Agreements	\$2,056,000
Total Costs	\$12,016,000	Total Financing	\$12,016,000
Eligible Costs			
Other Operating Costs	\$9,960,000		

Expected Results from the Project:

The federal government requires that the identified results from Projects receiving federal funding be achieved. The Agency will require follow-up on the following results identified for your Project:

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1. Foster a broader dialogue and build a closer relationship among Canada, the United States, South America and Europe, centered on a new and forward-looking global security agenda;
2. Forge transatlantic partnerships through high level collaboration that recognizes the ever changing global agenda confronting North America and Europe;
3. Establish a "front of mind" presence within Atlantic Canada on security issues in the Atlantic region;
4. Support and promote knowledge sharing to ensure that both sides of the Atlantic are speaking and listening to each other;
5. Promote Canada's image internationally as a leader in global security issues;
6. Create economic spin-offs from the delegates staying in Halifax during the event, during pre-and post-event activities, as well as broader tourism opportunities by creating market awareness.
7. The Recipient shall commit to working with the Agency and its partners to identify key initiatives to enhance economic activity in the Atlantic region. It shall commit to be a part of the process to enhance the profile of the region and become an advocate for specific sectors such as Aerospace, Defence and Security.

Means of Verification

Annual reporting, annual project audits and annual project reviews.