

2012 Election Spending and Taxation Promises Alberta Progressive Conservative Association

Date	Spending Promise	Party calculation of cost	Alternative calculation of cost	Notes
28-Mar	Alberta Oil Sands Technology and Research Authority 2	\$150,000,000		a
2-Apr	140 family care clinics	\$125,000,000	\$700,000,000	b
4-Apr	Build 50 new schools	n/a		k
4-Apr	Revitalize 70 existing schools	n/a		k
4-Apr	14 additional spaces at University of Lethbridge for medical training	\$20,000,000		q
4-Apr	Expand and make permanent the Rural Integrated Community Clerkship Program	?????		
5-Apr	Create "Fast-track" emergency rooms	?????		c
7-Apr	Double funding to amateur sporting organizations	\$10,000,000		d
7-Apr	Additional additions and mental health services	n/a		b
7-Apr	Home care and enhanced rehabilitation programs	n/a		b
9-Apr	Tuition refunds to family medicine students who work in rural communities for 10 years	\$4,000,000		e
9-Apr	Pilot project for distance-delivery health care	?????		f
9-Apr	Allow students to take University credits at colleges in small centres	\$20,000,000		g
9-Apr	Bursary program for students from rural and remote communities	\$18,000,000		h
9-Apr	Enhanced framework and funding for Agriculture Societies	\$2,000,000		
9-Apr	"Final Mile" Connectivity Initiative on high-speed broadband internet	\$3,000,000		
9-Apr	Special purpose endowment for Agriculture, Forestry and Bio-Sciences Research within the Heritage Fund	?????		i
10-Apr	Centre for Applied Technologies at NAIT	n/a		l
10-Apr	Expansion and renewal of Engineering school at U of C	n/a		m
10-Apr	Downtown campus development at NorQuest College	n/a		n
10-Apr	Trades & Technology Renewal and Innovation Project at Lethbridge College	n/a		o
10-Apr	Library and learning centre at Mount Royal University	n/a		p
12-Apr	Top up Municipal Sustainability Initiative to \$1.6 billion	\$600,000,000		
12-Apr	Expanded access to community based hospice palliative care options	\$25,000,000		r
12-Apr	Alberta Seniors' Property Tax Deferral Program	\$1,000,000		

2012 Election Spending and Taxation Promises Alberta Progressive Conservative Association

12-Apr	Increased funding for targeted advocacy for seniors within Office of the Health Advocate	\$1,000,000		
12-Apr	Create more opportunities to study a trade or apprentice while in High School - "Dual Credits Program"	\$40,000,000		s
12-Apr	After School Recreation Strategy	\$5,000,000		t
14-Apr	STARS additional funding	\$10,000,000		
14-Apr	increase the number of long-term care spaces by 1,000 per year over the next five years	?????		
14-Apr	Increase the allocation to the Alberta Foundation for the Arts	\$10,000,000		

Total new spending costed to date: **\$1,044,000,000**

Total number of costed promises / Number of promises: 26/31
Number of uncosted promises: 5

Date	Spending Reduction Promise	Party calculation of cost	Alternative calculation of cost	Notes
29-Mar	Suspension of MLA transition allowances	?????	\$13,500,000	j
12-Apr	Savings from "Result-Based Budgeting"	\$500,000,000		u
12-Apr	Improve provincial support for diabetics, add insulin pump coverage	\$1,000,000		

Total new spending reductions costed to date: **\$501,000,000**

Total number of costed promises / Number of promises: 2/3
Number of uncosted promises: 1

Denotes capital expenditure

Notes:

- a \$150 million annual contribution over "expected 20-year life of the project"
- b PC Party news release claims \$125 million covers "family care clinics, additional addictions and mental health services, home care and enhanced rehabilitation programs". Calgary Herald article claims "She [Redford] estimated the total cost of the clinics at about \$3.4 billion, but said that will come from the \$3.9 billion already budgeted for primary health care. Wildrose leader Danielle Smith claimed the additional cost would be \$700 million.
- c Doubled from \$10 million to \$20 million annually
- d Edmonton Journal article claims \$2.5 million per unit for renovation. Unknown how many units would be renovated

2012 Election Spending and Taxation Promises Alberta Progressive Conservative Association

- e "\$4 million in 2013/14, gradually increasing to \$8 million by 2021/22 with increased uptake"
- f "This service is included in the costing for the proposed Family Care Clinics"
- g "budgeted at \$20 million in 2013/14, and will reach \$40 million by 2021/22"
- h "\$18 million in 2013/14, with gradual increments to \$25 million by 2021/22"
- i "Funding for this new endowment would come from permanent new investment income generated from a growing Heritage Fund"
- j CTF estimate of 87 MLA's approximate \$150,000 each in transition allowance over the next four years
- k Projected cost of \$1.2 billion for 50 new schools and \$1.2 billion for 70 school renovations are "surplus contingent" according to PC Party platform costing released on April 12
- l Projected cost of \$200 million is "surplus contingent" according to PC Party platform costing released on April 12
- m Projected cost of \$142 million is "surplus contingent" according to PC Party platform costing released on April 12
- n Projected cost of \$170 million is "surplus contingent" according to PC Party platform costing released on April 12
- o Projected cost of \$55.6 million is "surplus contingent" according to PC Party platform costing released on April 12
- p Projected cost of \$88.5 million is "surplus contingent" according to PC Party platform costing released on April 12
- q Assumed to be a portion of the "distributed campus MD program" for 26 medical student spots, as released in PC Party platform costing of April 12
- r According to PC Party platform costing of April 12, costs start at \$12 million in 2013-14, growing to \$35 million in 2016-17
- s According to PC Party platform costing of April 12, costs start at \$20 million in 2013-14, growing to \$60 million in 2016-17
- t According to PC Party platform costing of April 12, costs start at \$2 million in Budget 2012, growing to \$5 million in 2013-14
- u According to PC Party platform costing of April 12, savings start at \$250 million in 2013-14, growing to \$720 million in 2016-17

Date	Taxation/Revenue Promise	Party calculation of cost	Alternative calculation of cost	Notes
4-Apr	\$500 Seniors Activity Tax Credit	<u>\$24,000,000</u>		
5-Apr	\$500 teacher tax credit	<u>\$2,000,000</u>		
7-Apr	\$500 Children's Physical Activity Tax Credit	<u>\$36,000,000</u>		
12-Apr	\$500 Alternative Medicine tax credit	<u>\$30,000,000</u>		

Total tax cuts costed to date (Tax hikes if negative):

\$92,000,000

Total number of costed promises / Number of promises:

4/4

Number of uncosted promises:

0