February 4 - March 3, 2008

	,	, 2008		
		Party	CTF	
		calculation of	calculation	
Date	Spending Promise	cost	of cost	Notes
	Build roads in Calgary (acquire land for the south-		<u> </u>	11000
5-Feb	western leg of the Calgary Ring Road)	\$800,000,000		
	Increase support for public transportation in Calgary	??????		
				0
	Increase the supply of affordable housing in Calgary Create Mount Royal University	n/a		а
5-Feb	Build schools in the communities that need them in	\$50,000,000		
5 Eah	Calgary	n/a		b
	Increasing per capita funding for more police officers	\$11,313,292		D
3 T CD	Creating a Director of Housing and Human Services to	Ψ11,010,202		
	assist municipalities in implementing community plans			
6-Feb	to end homelessness	??????		С
b-⊢eb	Improve outreach services to homeless people	??????		
0.5-1-	Offer grants of up to \$5,000 to homeowners to create	#5.000.000		
b-Feb	new suites Encourage local governments to freeze, reduce or	\$5,000,000		
	eliminate property taxes on affordable rental units by			
	providing corresponding grants to municipalities to			
6 Fab	make up for the lost revenue	#20,000,000		
o-reb	Match funding with the federal government's Affordable	\$20,000,000		
	Housing Trust and the Off-Reserve Aboriginal Housing			
6-Feb		\$43,000,000	\$36,500,000	d
0-1 65	Help up to 5,000 families achieve home ownership by	ψ+3,000,000	ψ30,300,000	u
	extending financial assistance to moderate income			
6-Feb	earners who wish to buy their own homes	\$36,000,000		
	Provide low- or no-interest loans to qualifying low	, , , , , , , , , , , , , , , , , , , ,		
	income earners to cover the cost of the security deposit			
6-Feb	and one-month's rent	\$14,000,000		
	Boost numbers of faculty and graduate students at	, ,		
6-Feb	University of Alberta	\$100,000,000		
6-Feb	Triple funding to the Alberta Foundation for the Arts	\$53,000,000	\$53,268,000	е
	Invest in Edmonton's LRT and public transportation			
6-Feb	system	??????		
	Establish a Premier's Strategic Council on Climate	000000		
	Change	??????		
	Restore Regional Agriculture Offices	\$10,200,000		
	Strengthen policing and public safety	\$5,586,708		f
	Upgrade the Red Deer airport	\$20,000,000		
	Boost affordable housing in Red Deer	n/a		a
7-Feb	Improve addiction counselling	??????		
	Create a specific watershed management plan for the			
8-Feb	Old Man River Basin	??????		
	Complete an inventory of the southern Alberta region's			
8-Feb	water supply	??????		
	Begin construction immediately on the new hospital in			
8-Feb	Medicine Hat	\$260,000,000		



February 4 - March 3, 2008

Increase the amount of hospital, long-term care and 8-Feb metal health beds across the province \$300,000,000 Create a permanent post-secondary education endowment fund Private that seniors centres receive the funding they endowment fund Private that seniors centres receive the funding they endowment fund Private that seniors centres receive the funding they be provided that the provided public that the provided public endowment fund S500,000,000 general secondary endowment fund secondary endowment fund S500,000,000 general secondary endowment fund funding to Aboriginal Freinfendship Centre secondary endowment fund secondary endowment fund secondary endowment fund secondary endowment fund funding endowment fund funding endowment fund funding endowment fund funding endowment funding		rebluary 4 - March 3	, 2000		
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19-Feb day homes that offer infant and toddler care \$2,000,000 Make spaces for children aged 6 to 12 eligible for subsidies \$8,000,000 Build a new facility for the Tom Baker Cancer Centre in	19-Feb		\$12,500,000		
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19-Feb subsidies \$8,000,000 Build a new facility for the Tom Baker Cancer Centre in	19-Feb	day homes that offer infant and toddler care	\$2,000,000		
Build a new facility for the Tom Baker Cancer Centre in		Make spaces for children aged 6 to 12 eligible for			
	19-Feb		\$8,000,000		
20-Feb Calgary \$644,000,000		Build a new facility for the Tom Baker Cancer Centre in			
	20-Feb	Calgary	\$644,000,000		



February 4 - March 3, 2008

	T Cordary 4 Ividion 6,	,	
	Increase funding to train more nurses, doctors and		
20-Feb	health care professionals	\$60,000,000	
	Establish a Community Wellness Fund to support		
00 = 1	programs on promoting health, supporting public health	****	l.
20-Feb	initiatives and health promotion research	\$200,000,000	ļ!
	Reduce wait times through measures such as		l.
	Community Health Centres	\$50,000,000	l l
20-Feb	Implement of a public pharmacare program	\$165,000,000	m
	Improve continuing care through the establishment of		
20-Feb	province wide standards and proper enforcement	\$107,000,000	
	Increase support for home care and palliative care		
	programs	\$20,000,000	
	Complete South Health Campus in Calgary	\$698,000,000	
	Complete new hospital in Grande Prairie	\$81,000,000	
20-Feb	Construct three new community health centres	\$75,000,000	
	Promoting cleaner renewable energy sources such as		
	solar, wind and geothermal power	\$75,000,000	
22-Feb	Adequately fund forest-fire fighting	\$70,000,000	
	Create a Environment Protection and Enhancement		
22-Feb		\$50,000,000	i
22-Feb	Other climate change initiatives	\$200,000,000	n
	Eliminate school fees and parent fundraising for		
22-Feb	essentials	\$60,000,000	
	Introduce a school nutrition program to ensure at-risk		
22-Feb	children a healthy start at school	\$48,000,000	
	Phase in full-day junior and regular kindergarten starting		
	with children at risk	\$75,000,000	
	Enable a "community schools" program	\$30,000,000	
22-Feb	Additional non-capital funding for municipalities	\$52,000,000	
	Support the development of biomass energy projects		
	that use wood fibre, including electrical generation at		
22-Feb	forest manufacturing mills	\$40,000,000	0
	Revise the labour code and vigorously enforce		
	employment and safety standards in the workplace	\$8,500,000	
22-Feb	Introduce 'Permanent Supportive Housing'	\$40,000,000	
	Change the low cut-off rates for benefits; and increase		
	the housing component of Alberta Works social		
22-Feb	assistance	\$20,000,000	
	Address the current staffing crisis in the not-for-profit		
22-Feb		\$50,000,000	
	Index AISH benefits to Statistics Canada "average		
	weekly earning" for Alberta	\$27,000,000	
22-Feb	Two additional mobile MRI machines	\$12,000,000	
	Help implement the Capital Region River Valley Park		
	as proposed by the River Valley Alliance	\$100,000,000	
22-Feb	Additional capital funding for municipalities	\$350,000,000	
	Top-up funding to the City of Edmonton to meet cost-		
	overruns on the 23rd Avenue interchange project	\$130,000,000	
22-Feb	Begin work on twinning highway 3	\$100,000,000	



February 4 - March 3, 2008

	Renovate and expand the Cross Cancer Institute in		
26-Feb	Edmonton	\$650,000,000	
28-Feb	Properly fund Elections Alberta	??????	
	Reducing class sizes, working towards the Alberta		
28-Feb	Learning Commission's target ratios for class sizes	\$30,000,000	
	Reinforce the status of arts, second languages and		
	physical education as essential complements to the		
28-Feb	core curriculum	\$4,000,000	
	Fund additional supports for special-needs students,		
	gifted students and students whose first language is not		
28-Feb	English	\$3,000,000	
	Address the transportation pressures facing rural school		
28-Feb	boards	\$1,000,000	
	Double the funding for the Registered Apprenticeship		
28-Feb	Program	\$500,000	
	Boost high school completion rates among Aboriginal		
28-Feb	students	\$3,000,000	
	Hold a two-week session of the Alberta Legislative		
28-Feb	Assembly outside of Edmonton each year.	??????	
29-Feb	Ensuring adequate funding for rural health services	??????	
	Implementing a comprehensive baseline health study of	00000	
29-Feb	the residents of Fort Chipewyan and surrounding areas	??????	

Total new spending costed to date: \$7,739,100,000

Total number of promises / Number of promises costed: 91/76
Number of uncosted promises: 15

Denotes capital expenditure

Notes:

- a According to Liberal Party correspondence: this would be partially supported by the \$40-million funding for Permanent Supportive Housing
- b Assumed to be included in the \$540-million for additional schools for southern Alberta
- c According to Liberal Party correspondence: "minimal costs which can be absorbed within the existing budget"
- d Based on numbers for 2008-09 from: http://www.fin.gc.ca/FEDPROV/C48e.html
- e 2007-08 Funding for the AFA is \$26.6-million
- f According to Liberal Party platform costing: \$16.9-million will be added to "Crime and Safety" initiatives, figure is less already announced cost for increasing the per-capita funding levels to municipalities
- g One-time funding
- h Global seniors expenditure of \$35.8-million, less \$10-million and \$1.2-million already established costs for indexing Alberta Seniors Benefit and creation of an Independent Seniors Advocate
- i According to Liberal Party correspondence: funding for program would be from a "re-allocation of existing government expenditures"
- j CTF calculation based on 2006-07 Blue Book expenditures to Aboriginal friendship centres,



February 4 - March 3, 2008

\$3.8-million global costing from Liberal Party platform

- k Included in \$3.8-million global costing
- I Liberal Party suggests funding would be provided from increased tobacco taxes
- m Liberal Party suggests program will save the system money through new models for purchasing and covering medication
- n According to Liberal Party platform costing: "draws on existing government dollars, leaving the net cost to government at zero.
- o According to Liberal Party platform costing: funding to come from "existing government dollars that will be redirected"

