

**CAPITAL PROJECT JUSTIFICATION ADDENDUM
FOR**

**BIPOLE III WESTERN ROUTE 500kV HVdc
TRANSMISSION LINE & 2000MW CONVERTERS
Addendum Number 06**

REVIEWED BY:
(Owning Dept Mgr - Transmission)

(Owning Dept Mgr - Power Supply)

NOTED BY:
(if applicable)

Coordinating Div:

Constructing Div:

Financial:

PREV. APPROVED BUDGET \$: (Use \$ value from approved CPJ or last approved CPJ Addendum)	\$2,247,835,000
REVISED BUDGET \$: (Total Net Cost)	\$3,953,749,000
START DATE: (1 st Cost Flow)	2001 06
PREV. APPROVED ISD: (Use In-service Date from approved CPJ or last approved CPJ Addendum)	2017 10
REVISED ISD: (Indicate "Mult" if more than 1)	2017 10
RISK MATRIX/ BUSINESS CASE TIER:	Tier 2 (950 pts)
INVESTMENT REASON: (Category and % Split)	Operational Enhancement (60%) New/increased Gen. Delivery (20%) Capacity Enhancement (20%)

RECOMMENDED FOR IMPLEMENTATION:

Owning Div. Mgr -
Transmission:

Owning Div. Mgr -
Power Supply:

Vice-President -
Transmission:

Vice President -
Power Supply:

OWNING DIVISIONS: Transmission Planning & Design
New Generation Construction

IML NODE NUMBER: 1.5.2.1

W.B.S. NUMBERS: P:04218, P:04221, P:10155, P:14363
P:14364, P:14518, P:15533 - P:15537,
P:15540 - P:15544, P:15696, P:15697

MAJOR ITEM **DOMESTIC ITEM**

PREPARED BY: K.L. Kent (Complex Owner)
A.A. Poulin (Complex Manager)
H.S. Ihinger (Proj. Mgr, Converters)

DATE PREPARED: 2009 08 18

REPORT NUMBER:

Item ID	Date	Description	Prepared By	Committee
05	2007 05 15	Revised western route placeholder. Increase costs due to Construction and material cost increases.	A.A. Poulin / J.B. Davies / K.L. Kent	MH Board of Directors (Minute #786-07-05)
04	2005 06 23	Western route placeholder. Defer the in-service date by five years from 2012 10 to 2017 10.	J.B. Davies / K.L. Kent	Executive Committee (Minute #1090.06)
03	2004 04 06	Defer the in-service date by two years from 2010 10 to 2012 10.	J.B. Davies / K.L. Kent	Executive Committee (Minute #1030.05)
02	2003 11 12	Defer \$2,482,000 worth of budget requirements from 2003/04 to future years.	C.A. Nieuwenburg	Executive Committee (Minute #999.05)
01	2003 05 08	Change northern termination from Radisson to Henday.	J.B. Davies / K.L. Kent	Executive Committee