

LANGARA COLLEGE

Fiscal 2013	April	May	June	July	August	September	October	November	December	January	February	March	Total Expenses
Auto	898	948	879	1,022	1,063	789	921	885	2,051	728	915	1,077	12,177
Conferences			1,275		78								1,353
Meals/meetings	128	151	635	156	219	316	20	210	311	801	530	496	3,973
Supplies/misc	112						12						124
Travel - airfare			2,113	9,453				1,047			690		13,303
Travel - hotel	720	188	2,034	409	166		204	626	1,020	145	446		5,959
Travel - meals	267		84	88	92		4	173	517				1,225
Travel - other	898	125	153	106	1,558	107	286	795	496	37	149	32	4,741
Recovery of expenses			(2,972)										(2,972)
Total	3,023	1,412	4,202	11,234	3,175	1,212	1,448	3,737	4,395	1,710	2,731	1,605	39,883

Fiscal 2014	April	May	June	July	August	September	October	November	December	January	February	March	Total Expenses
Auto	3,373	1,083	1,011	828	831	1,118	989	818	1,039	4,027	904	1,863	17,884
Conferences	1,045		1,977	719		40		893	167	55	1,465		6,361
Meals/meetings	552	308	72	113	275	40	317	375	496	395	52	278	3,273
Membership fees		1,157						120					1,277
Relocation / transition										9,497	1,241	9,500	20,238
Supplies/misc	197	714	177	66	28	172	90	44	141	42	84		1,756
Travel - airfare	2,333	567				4,658	53				1,852	544	10,006
Travel - hotel	2,825	440	707	1,550	2,523	2,005	2,576	4,083	145	220			17,074
Travel - meals	1,612	1,082	423	324	857	195	932	563	263				6,249
Travel - other	950	432	25	186	816	545	580	577	489	43	131	83	4,857
Recovery of expenses													-
Total	12,887	5,783	4,391	3,786	5,331	8,772	5,537	7,474	2,740	14,279	5,729	12,268	88,977