2004-2007	
% of times voted for tax/fee increase	66.7%
Ranking	6/10
% of times voted for tax/fee decrease	56.8%
Ranking	4/10
% of times voted for non-core / unnecessary spending	78.0%
Ranking	8/10
% of times voted for accountability increase	66.7%
Ranking	2/10
% of times voted for accountability decrease	50.0%
Ranking	4/10
% of times voted for salary/benefit increase	75.0%
Ranking	4/10
Absent	

Total number of absent votes

15

Vote Listing (all categories)

Date	Item	Item Summary	Category	Krushell
16-Nov-04	F.1.b	Increase the 2005 Operating Budget Guidelines by \$100,000 of tax levy funding	Tax/Fee Increase	Y
29-Nov-04		Reduce Community Services Churchill Square budget by \$50,000 and reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		Community Services Parks, River Valley, and Natural Areas budget be reduced by \$200,000 and reallocate to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Reduce Planning & Development budget for 109 street corridor study by \$140,000 and reallocate to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Reduce Planning & Development budget for Regional Strategy Initiatives by \$380,000 and reallocate to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Reduce Planning & Development budget for Additional Smart Choices \$200,000 and reallocate to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Reduce Planning & Development budget for Industrial Plans/Monitoring \$200,000 and reallocate to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Reduce Planning & Development budget for Capital City Downtown Review \$200,000 and reallocate to tax levy	Tax/Fee Decrease	N



		Reduce Planning & Development budget for Strategic Community Planning Demands		
29-Nov-04		\$150,000 and reallocate to tax levy	Tax/Fee Decrease	Υ
		Reduce Transportation and Streets Traffic Inventory Growth budget by \$100,000 and reallocate		
29-Nov-04		to tax levy	Tax/Fee Decrease	N
		Reduce Transportation and Streets Transit Security Improvements budget by \$600,000 and		
29-Nov-04		reallocate to tax levy	Tax/Fee Decrease	N
29-Nov-04		One time dividend of \$3,000,000 from Land Enterprise allocated to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Reduce Asset Management and Public Works budget by one FTE and reallocate to tax levy	Tax/Fee Decrease	Υ
		Reduce Corporate Services Finance Branch budget by \$250,000 and reallocate to decrease in		
29-Nov-04		tax levy	Tax/Fee Decrease	Α
29-Nov-04		Reduce Corporate Services Communications branch by \$300,000 and reallocate to tax levy	Tax/Fee Decrease	Α
		Reduce Corporate Services Program Management and Support budget by \$150,000 and		
29-Nov-04		reallocate to tax levy	Tax/Fee Decrease	Α
29-Nov-04		Allocate an additional \$1M from investment earnings interest to tax levy	Tax/Fee Decrease	Α
29-Nov-04		An additional \$2.169M of EPCOR revenue be allocated to tax levy	Tax/Fee Decrease	Y
29-Nov-04		Reduce Corporate Expenditures and Reviews budget by \$50,000 and reallocate to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Reduce overtime costs and reallocate to tax levy	Tax/Fee Decrease	Υ
29-Nov-04		Allocate \$4M of 2004 surplus to tax levy	Tax/Fee Decrease	Α
29-Nov-04	G.1.a	Zoning, Subdivision, and Planning fee increases	Tax/Fee Increase	Υ
29-Nov-04	G.1.b	Increase escort licensing fees	Tax/Fee Increase	Y
29-Nov-04	G.1.c	Amend city streets development control bylaw to increase fees	Tax/Fee Increase	Υ
29-Nov-04	G.1.d	Amend mechanical permit bylaw to increase fees	Tax/Fee Increase	Y
29-Nov-04	G.1.f	Bylaw 13894 - Amend taxi bylaw amendment no. 9 to increase fees	Tax/Fee Increase	Y
29-Nov-04		Increase library budget by \$30,000 to support edmontonhistory.ca, from increase in tax levy	Tax/Fee Increase	Υ
29-Nov-04		Increase EEDC budget by \$500,000 from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Edmonton Arts Council budget by \$500,000 from increase in tax levy	Tax/Fee Increase	Y
		The Edmonton Police Commission budget be increased by \$3.5M for front line policing, from		
29-Nov-04		increase in tax levy	Tax/Fee Increase	N
		That the Edmonton Police Commission budget be increased by \$1.75M for front line policing,		
29-Nov-04	AA	from increase in tax levy	Tax/Fee Increase	Υ
29-Nov-04		Increase Greater Edmonton Foundation budget by \$791,000 from increase in tax levy	Tax/Fee Increase	Y
		Increase Community Services City Wide Support budget by \$500,000 to fund community grant		
29-Nov-04		funding from increase in tax levy	Tax/Fee Increase	Υ
		Increase Community Services Rec and Cultural Facilities budget by \$70,000 from increase in		
29-Nov-04		tax levy	Tax/Fee Increase	N



		Increase Emergency Response Fire Rescue Services budget by \$2.136M with funding from		
29-Nov-04		increase in tax levy	Tax/Fee Increase	Υ
		Increase Emergency Response Fire Rescue		
29-Nov-04		Services budget by \$500,000 with funding from increase in tax levy	Tax/Fee Increase	Y
29-Nov-04		Increase Emergency Response EMS budget from possible increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Transportation and Streets Transit budget by \$289,000 from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Increase Transportation and Streets Transit budget by \$975,000 from increase in tax levy	Tax/Fee Increase	N
		Increase Office of the Councillors budget for RRSP for EAs by \$33,000 from increase in tax		
29-Nov-04		levy	Tax/Fee Increase	Y
		Increase Office of the Councillors budget for Ward Communications by \$36,000 from increase		
29-Nov-04		in tax levy	Tax/Fee Increase	Υ
29-Nov-04		Increase Office of the City Manager budget by \$100,000 from increase in tax levy	Tax/Fee Increase	Υ
29-Nov-04		Increase Asset Management and Public Works budget by \$80,000 from increase in tax levy	Tax/Fee Increase	Υ
		Increase Community Services Rec and Cultural Facilities budget by \$200,000 for one free day		
29-Nov-04	AA	of access to city facilities from tax levy	Tax/Fee Increase	Y
29-Nov-04		Natural Areas Acquisition and Conservation Project given \$1M from increase in tax levy	Tax/Fee Increase	N
29-Nov-04		Improving Entrance Corridors to the City Project given \$275,000 from increase in tax levy	Tax/Fee Increase	Υ
		Increase Transportation and Streets budget by \$200,000 for left turn signals, from increase in		
29-Nov-04		tax levy	Tax/Fee Increase	Υ
29-Nov-04	Budget	Parts 1 a), b), c), e), and 2 a) and b) of budget	Tax/Fee Increase	Y
			Non-core / unnecessary	
30-Nov-04	F.1.b	\$2,500 funding for Edmonton Nordic Ski Club	spending	Υ
			Non-core / unnecessary	
30-Nov-04	F.1.a	Donation of \$1.179M to the Edmonton Housing Trust Fund	spending	Υ
			Non-core / unnecessary	
18-Jan-05		\$100,000 allocation to the Red Cross for Tsunami Relief Fund	spending	Υ
			Non-core / unnecessary	
5-Apr-05		Appoint a Poet Laureate	spending	Υ
5-Apr-05	F.1.a	Raise Golf Fees	Tax/Fee Increase	Y
3-May-05		Bylaw 13956 - Property tax and supplementary tax bylaw	Tax/Fee Increase	Y
	F.1.c	Vibrant Communities Edmonton report every 6 months on the accomplishments resulting from	Accountability/Democratic	
17-May-05	(2)	the funds provided by the City	Reform Increase	Υ
			Accountability/Democratic	
21-Jun-05	E.1.d	Extending municipal terms to four years	Reform Decrease	Υ



		\$48.9M to maintain current city services be funded by: growth in tax base-\$14.8M, program		
		revenues-\$11.5M, funding from corporate programs-\$7.8M, increased use of prov. ambulance		
21-Jun-05	K.1.c	grants-\$3.8M, property tax increase of 1.9%-\$11M	Tax/Fee Increase	Υ
		Property tax in 2006 budget be b/w 4-5% with 1.9% to maintain current services and 3.1% for		
21-Jun-05		growth	Tax/Fee Increase	Υ
			Non-core / unnecessary	
5-Jul-05	M.1.a	Free parking permits for MLAs and Chief Justice	spending	Υ
			Non-core / unnecessary	
13-Sep-05	E.1.i	\$100,000 in response to hurricane Katrina	spending	Υ
	E.1.c		i	
27-Sep-05	(A)	0.25 percent annual cumulative tax levy increase for 10 years (for the SLRT)	Tax/Fee Increase	Υ
	E.1.c			
27-Sep-05	(2)	0.25 percent annual cumulative tax levy increase for 10 years (for the SLRT)	Tax/Fee Increase	Υ
		\$16,000 to "New Frontiers In Our History: 100 Years of Alberta and	Non-core / unnecessary	
18-Oct-05		Saskatchewan In Confederation" conference	spending	Α
			Non-core / unnecessary	
29-Nov-05	E.1.d	\$40,000 to the John Humphrey Centre for Peace and Human Rights Conference	spending	N
	E.1.f			
29-Nov-05	(1)	Increase P&D budget for study regarding the phase out of business tax	Tax/Fee Decrease	Υ
			Non-core / unnecessary	
7-Dec-05	(A)	Increase operating budget for Parks by \$120k to fund horticulture initiatives	spending	Υ
			Non-core / unnecessary	
7-Dec-05	(A)	Increase in P&D operating budget for Ukrainian Canadian museum	spending	Υ
			Non-core / unnecessary	
7-Dec-05	(A)	Increase P&D budget to fund a Trial Mediation Pilot Project	spending	Υ
			Non-core / unnecessary	
7-Dec-05	(A)	Increase budget to fund Edmonton Telephone Historical Society	spending	Υ
			Non-core / unnecessary	
7-Dec-05	(A)	Funding for examining providing funds for Senior Centre operating costs	spending	Y
		Increase reduction to operating budget for Social, Recreation, and Cultural Services from		
7-Dec-05		Seniors Coordinating Council	Spending Reduction	Α
		Reduction to operating budget for Social, Recreation, and Cultural Services from Seniors		
7-Dec-05		Coordinating Council	Spending Reduction	Y
7-Dec-05		Community Services fee increases	Tax/Fee Increase	Υ
7-Dec-05		Emergency Response fee increases	Tax/Fee Increase	Υ
7-Dec-05	F.1.a	Zoning, subdivision, and planning fee increases	Tax/Fee Increase	Α



7-Dec-05	L.1.h.1	Taxi fee increases	Tax/Fee Increase	Y
7-Dec-05	M.1.b	Sewer use fee increases	Tax/Fee Increase	Υ
7-Dec-05	D.	Increase operating budget for roads from increase in tax levy	Tax/Fee Increase	Υ
7-Dec-05	D.	Increase transit operating budget from increase in tax levy	Tax/Fee Increase	N
7-Dec-05	E.	Increase Community Services operating budget with funding from increase in tax levy	Tax/Fee Increase	Υ
		Operational budget for Recreation and Cultural Facilities be increased to fund one free day of		
7-Dec-05	(A)	access with funding from an increase in the tax levy	Tax/Fee Increase	Y
7-Dec-05	(A)	Increase to operating budget for EMS with funding from increase in tax levy	Tax/Fee Increase	Υ
7-Dec-05	(A)	Increase to operating budget for EMS with funding from increase in tax levy #2	Tax/Fee Increase	Υ
		Increase operating budget for EMS to hire new paramedics with funding from increase in tax		
7-Dec-05	(A) [2]	levy	Tax/Fee Increase	N
		Increase operating budget for EMS to hire new paramedics with funding from increase in tax		
7-Dec-05	(A) [3]	levy	Tax/Fee Increase	N
		Increase Social, Recreation and Cultural budget to cover operational losses of seniors centres		
7-Dec-05	(A)	with funding from increase in tax levy	Tax/Fee Increase	Υ
		P&D operating budget for assessment be increased (change funding to come from increased		
7-Dec-05	(AA)	tax levy)	Tax/Fee Increase	N
7-Dec-05	(A)	P&D operating budget for assessment be increased from an increase in tax levy	Tax/Fee Increase	N
7-Dec-05	F.1.d	Amend various bylaws to increase fees	Tax/Fee Increase	Υ
7-Dec-05	G. (A)	Increase CSD budget for Communication to promote city from an increase in tax levy	Tax/Fee Increase	Υ
		Increase CSD Corporate Communications budget by \$96,500 to establish a City Hall School		
7-Dec-05	(A)	Program, funded by an increase in tax levy	Tax/Fee Increase	N
		Increase CSD Corporate Communications budget by \$27,500 to establish a City Hall School		
7-Dec-05	(A)	Program, funded by an increase in tax levy	Tax/Fee Increase	N
7-Dec-05	(A)	Increase in Arts Council operating budget from an increase in tax levy	Tax/Fee Increase	Υ
		Increase Office of the Environment Budget to enhance carbon dioxide reduction program,		
7-Dec-05	(A)	funded by an increase in tax levy	Tax/Fee Increase	Υ
		Intelligent Transportation System for Left Turn Signals added to capital plan, with funds from an		
7-Dec-05	(A)	increase in the tax levy	Tax/Fee Increase	Υ
7-Dec-05	(A)	Funding for multi-use trails be added to capital plan, with funds from an increase to the tax levy	Tax/Fee Increase	N
7-Dec-05	(A)	Funding for Improving Entrance Corridors, with funds from an increase to the tax levy	Tax/Fee Increase	N
7-Dec-05		Bill Hunter Arena Upgrade with funds from an increase to the tax levy	Tax/Fee Increase	Υ
		Increase Police operating budget (for organizational review, meet with city growth) with funds		
7-Dec-05	L.1.b	from increase in tax levy	Tax/Fee Increase	N
7-Dec-05	Budget	2006 operating and capital budget	Tax/Fee Increase	Υ



			Non-core / unnecessary	
20-Dec-05	E.1.h	One-time funding to the iHuman Youth Society	spending	N
		\$75,000 grant to the Edmonton Chamber of	Non-core / unnecessary	
17-Jan-06		Voluntary Organizations	spending	N
			Non-core / unnecessary	
17-Jan-06	F.1.e	\$940,000 one-time increase to City-wide Clean Up program	spending	Υ
		Additional business tax revenue to be used	Non-core / unnecessary	
31-Jan-06	E.1.f	for "growth related priorities"	spending	N
31-Jan-06		Increase minimum limousine charges and licensing fees	Tax/Fee Increase	Α
07-Mar-06	F.1.b	Increased licence fee for bars and lounges	Tax/Fee Increase	N
		Increase Transportation budget by \$223,000 to fund senior friendly	Non-core / unnecessary	
11-Apr-06		training	spending	N
11-Apr-06	L.1.b	Decrease in the property tax levy of \$866,000	Tax/Fee Decrease	Υ
			Accountability/Democratic	
25-Apr-06	E.1.f	Extending municipal terms to four years	Reform Decrease	Α
		Community Services budget be increased by \$101,500 to support the Edmonton Seniors	Non-core / unnecessary	
25-Apr-06	F.1.c	Coordinating Council and that a funding agreement be signed by the City Manager	spending	Υ
			Accountability/Democratic	
23-May-06	E.1.a	Electoral Reform: 14 Councillors	Reform Decrease	N
			Accountability/Democratic	
23-May-06	E.1.a	Electoral Reform: 1 Councillor per ward	Reform Decrease	N
			Non-core / unnecessary	
23-May-06	F.1.h	Provide \$15,000 to the November Theatre to mount the play "Black Rider" in St John's, NL	spending	N
20-Jun-06		Increase Mayor's one-third tax-free salary to \$130,000	Salary/Benefits Increase	N
20-Jun-06	H.1.a	Increase Councillor's one-third tax-free salary to \$72,000	Salary/Benefits Increase	N
		That salaries continue to increase or decrease along with the Alberta Average Weekly		
20-Jun-06		Earnings every January 1	Salary/Benefits Increase	Υ
20-Jun-06	H.1.a	Increase one-third tax-free "RRSP allowance" from 6% of salary and allowances to 11%	Salary/Benefits Increase	Υ
		Increase one-third tax-free "car allowance" by 30% of \$1,040 for the Mayor and \$520 for		
		Councillors	Salary/Benefits Increase	Υ
20-Jun-06		Car allowances be annually increased	Salary/Benefits Increase	Υ
		Members of Council continue to be provided with the same employee benefits package and		
		employer contribution rates as the City of Edmonton's Management Exempt Group, including		
20-Jun-06	H.1.a	future enhancements	Salary/Benefits Increase	Υ



		Manch are of Council by grounded with a transition allowance and to Council a colonifor colo		
		Members of Council be provided with a transition allowance equal to 3 weeks salary for each		
		year served, up to a maximum of 36 weeks. (Previously 2 weeks salary for each year served,	0 1 10 51 1	.,
20-Jun-06		up to a maximum of 26 weeks)	Salary/Benefits Increase	Y
		Remove a 0.75% tax increase for inflationary growth of the general financing pool and project		
20-Jun-06		conceptualization from the budget	Tax/Fee Decrease	А
20-Jun-06	E.1.d	2007 Budget Guidelines and 5.25% tax increase be approved	Tax/Fee Increase	Υ
			Non-core / unnecessary	
05-Jul-06		Creation and support of a Senior's Coordinator position	spending	Α
05-Jul-06	E.1.f	Increase Assessment Review Board fees	Tax/Fee Increase	Α
		\$158 reinspection fee when a deficiency has not been corrected, the work is not ready for		
29-Aug-06	L.1.d	inspection, or approved plans are not on site	Tax/Fee Increase	Υ
			Non-core / unnecessary	
17-Oct-06	E.1.h	\$15,000 from Council Initiatives Fund for one year's operation of the Junior Chef Program	spending	Υ
			Non-core / unnecessary	
17-Oct-06	E.1.h	\$10,000 from Council Initiatives Fund for Seniors' Issues Initiative	spending	Υ
		Develop and coordinate an annual celebration to publicly recognize the positive contribution of	Non-core / unnecessary	
28-Nov-06	E.1.a.	immigrants to Edmonton	spending	Υ
			Non-core / unnecessary	
28-Nov-06	E.1.a.	Develop and implement a Multicultural Grants Program	spending	Υ
		Administration prepare a proposal for joint operation of a Welcome to Edmonton Information	Non-core / unnecessary	
28-Nov-06	E.1.a.	Centre (tourist and newcomer information)	spending	Υ
			Non-core / unnecessary	
28-Nov-06	F.1.f.	\$100,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund	spending	Υ
			Non-core / unnecessary	
28-Nov-06	F.1.f.	\$50,000 be provided to Fringe Theatre Adventures from 2006 Council Contingency fund	spending	Υ
		Charge all taxi licence holders \$25 per year over a ten-year period to pay for the		
28-Nov-06	F.1.g.	implementation of accessible taxi services	Tax/Fee Increase	Υ
06-Dec-06	I.1.c.	Increase limousine permit fees	Tax/Fee Increase	Υ
06-Dec-06	I.1.d.	Increase taxi cab permit fees	Tax/Fee Increase	Υ
		Increase building permit fees, business licenses, exotic entertainment, and escort licensing		
06-Dec-06	I.1.e.	fees	Tax/Fee Increase	Υ
		Salute to Excellence be increased by \$22,000, to fund plasma screens to recognize Hall of	Non-core / unnecessary	
13-Dec-06	Н	Fame inductees with funding from 2006 Council Contingency	spending	Υ
			Non-core / unnecessary	
13-Dec-06	Н	Citadel Theatre and Winspear Theatre spending be increased by \$300,000	spending	Υ
13-Dec-06	C	Office of Intergovernmental Affairs be reduced by \$30,000 and be allocated to the tax levy	Tax/Fee Decrease	Y
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13-Dec-06	F	Office of the Councillors budget be reduced by \$50,000 and allocated to the tax levy	Tax/Fee Decrease	N
13-Dec-06	F	Office of the Mayor budget be reduced by \$50,000 and allocated to the tax levy	Tax/Fee Decrease	Υ
13-Dec-06	G	\$524,700 reduction from the Landlord and Tenants Advisory Board budget and be allocated to the tax levy	Tax/Fee Decrease	Υ
13-Dec-06	Н	Budget be reduced by \$900,000 from the Assessment and Short-term Counselling and be allocated to the tax levy	Tax/Fee Decrease	N
13-Dec-06	С	New Services Packages budget be reduced by \$3.5 million, with a corresponding reduction in the overall tax levy requirements for 2007	Tax/Fee Decrease	N
13-Dec-06	С	New Services Packages budget be reduced by \$2.5 million, with a corresponding reduction in the overall tax levy requirements for 2007	Tax/Fee Decrease	Υ
13-Dec-06	I	Planning and Development Department 2007 Operating Revenue Projections be increased by \$1.5 million, and be allocated to the tax levy	Tax/Fee Decrease	Y
13-Dec-06	I.1.b.	Increase development fees	Tax/Fee Increase	Υ
13-Dec-06	С	Office of Intergovernmental Affairs be increased by \$191,000 to fund 2.4 FTEs, with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	F	Electronic Records Project be increased by \$170,000, with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	F	Office of the City Clerk 2007 Operating Budget be increased by \$40,000, for a civic agency recruitment advertising campaign source of funds from the tax levy	Tax/Fee Increase	Y
13-Dec-06	G	Urban Forest Management Service Budget be increased by \$302,000, with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	G	Winter Trail Maintenance budget be increased by \$140,000, with funding from an increase in the tax levy	Tax/Fee Increase	Y
13-Dec-06	G	Energy, Environment and Natural Areas budget be increased by \$300,000, to fund the Rebate Program and CO ₂ RE initiatives with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	G	Capital City Clean Up be increased by \$313,400, to fund the Cigarette Litter Management Pilot Project with funding from an increase in the tax levy	Tax/Fee Increase	N
13-Dec-06	Н	Emergency Medical Services budget be increased by \$956,000, with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Y
13-Dec-06	Н	Fire/Rescue budget be increased by \$1,620,000, to fund staff aerials at the Mill Woods and Yellowhead Stations with funding from with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Y
13-Dec-06	Н	Community Alternate Dispute Resolution Program/Community Building Partnership Program be increased by \$50,000, with funding from an increase in the tax levy	Tax/Fee Increase	Y



		Fire/Rescue be increased by \$810,000, to fund staffing in high risk stations in the Argyll-		
		Coronet and Northwood Areas with funding from not passing on the provincial education		
13-Dec-06	Н	property tax cut	Tax/Fee Increase	Υ
		Fire/Rescue be increased by \$496,000, to fund fire prevention and public education with		
13-Dec-06	Н	funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Υ
		Fire/Rescue be increased by \$250,000, to fund fire prevention and public education with		
13-Dec-06	Н	funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Υ
13-Dec-06	Н	Salute to Excellence be increased by \$48,000, with funding from an increase in the tax levy	Tax/Fee Increase	Y
		Community Investment Grants be increased by \$517,000, to fund grants to community groups,		
13-Dec-06	Н	with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Υ
		Community Investment Grants be increased by \$450,000, to fund grants to community groups,		
13-Dec-06	Н	with funding from not passing on the provincial education property tax cut	Tax/Fee Increase	Υ
		Increased of \$60,000 to fund the evaluation of the Community League Facility Infrastructure		
13-Dec-06	Н	Assessment with funding from an increase in the tax levy	Tax/Fee Increase	Υ
		Transit be increased by \$70,000 for Service Package for Seniors Centre Accessibility Issues,		
13-Dec-06	J	with funding from the tax levy	Tax/Fee Increase	Υ
			Non-core / unnecessary	
14-Dec-06	M.2.	Edmonton Arts Council 2007 Operating Budget be increased by \$100,000	spending	Υ
			Non-core / unnecessary	
14-Dec-06	M.3.	Edmonton Space and Science Foundation 2007 Operating Budget be increased by \$100,000	spending	Υ
			Non-core / unnecessary	
14-Dec-06		Community Leagues Operating Grants be increased by \$175,000	spending	Υ
		\$51,000, to fund service packages for operating grants, EFCL facility renovations, promotion of	Non-core / unnecessary	
14-Dec-06		community leagues and new community leagues	spending	Υ
		\$625,000 to fund Library Services (\$475,000 for multicultural and Aboriginal library collections		
		and materials; \$50,000 for services to multicultural/Aboriginal customers; and \$100,000 for	Non-core / unnecessary	
14-Dec-06	M.6.	library services to seniors and the disabled)	spending	Υ
			Non-core / unnecessary	
14-Dec-06		\$20,000 be provided to the Edmonton Multicultural Society as an operating grant	spending	Υ
14-Dec-06		EPCOR revenues to increase by \$3.5 million, reducing the overall tax levy requirement	Tax/Fee Decrease	Α
		Edmonton Police Service 2007 Operating Budget be increased by \$1,254,000 from the		
		\$1,949,000 fund for civic agencies, boards and authorities, and that any increase in the		
14-Dec-06	M.8.	provincial police funding be allocated to reduce the tax levy	Tax/Fee Decrease	Υ
		Transportation Department 2007 Operating Budget be reduced by \$627,000 from the U-Pass		
14-Dec-06		Program and be allocated to the tax levy	Tax/Fee Decrease	N
14-Dec-06	L	For all Departments – Consulting Dollars be reduced by 5% and be allocated to the tax levy	Tax/Fee Decrease	Υ



		2007 Operating Budget be reduced by \$1.8 million to meet the overall Corporate Cost		
14-Dec-06	L	Avoidance Target of \$10 million and be allocated to the tax levy	Tax/Fee Decrease	Υ
14-Dec-06	L	That \$4 million from the projected 2006 Operating Surplus be allocated to the tax levy	Tax/Fee Decrease	N
		Corporate Expenditures and Revenue 2007 Operating Budget be reduced by \$1,000,000 from		
14-Dec-06	L	Risk Management and be allocated to the tax levy	Tax/Fee Decrease	Υ
14-Dec-06	G.1.f.	Increase residential garbage collection fees	Tax/Fee Increase	А
		Edmonton Economic Development Corporation 2007 Operating Budget be increased by \$2		
		million to fund Edmonton Image and Awareness Campaign with funding from an increase in		
14-Dec-06	M.1.	the tax levy	Tax/Fee Increase	Υ
		Edmonton Economic Development Corporation 2007 Operating Budget be increased by		
		\$500,000 to fund Edmonton Image and Awareness Campaign with funding from an increase in		
14-Dec-06	M.1.	the tax levy	Tax/Fee Increase	Υ
		Transit Service be increased by \$500,000 to fund peak and/or off-peak service improvements		
14-Dec-06	J	with funding from an increase in the tax levy	Tax/Fee Increase	N
		Transit Service be increased by \$200,000 to fund peak hour security with funding from an		
14-Dec-06	J	increase in the tax levy	Tax/Fee Increase	N
14-Dec-06	J	Increase transit fares	Tax/Fee Increase	Υ
			Non-core / unnecessary	
15-Dec-06	G	Valley Zoo Rehabilitation Projects be increased by \$1.725 million to fund the Sea Lion Facility	spending	N
			Non-core / unnecessary	
15-Dec-06	Н	\$350,000 for Callingwood Skateboard Park	spending	Υ
			Non-core / unnecessary	
15-Dec-06	G	\$120,000 for Upgraded lighting for Candy Cane Lane with funding from one-time funding	spending	Y
		Public Works Department 2007 Capital Budget be reduced by \$200,000 from Accommodation		
15-Dec-06		Plan and be allocated to the tax levy	Tax/Fee Decrease	N
15-Dec-06	K	Capital Budget be reduced by \$6.5 million and the 2007 tax levy be reduced by \$6.5 million	Tax/Fee Decrease	Y
45.5	5.4	That the overall 2007 budget increase be reduced from 6.5% to 5.8%, and that the City	- /c - D	
15-Dec-06		Manager be directed to achieve this reduction	Tax/Fee Decrease	N
15-Dec-06	D	\$150,000 for Complaint/Outcomes Management System with funding from a tax increase	Tax/Fee Increase	N
15-Dec-06		Bill Hunter Arena Upgrade In the amount of \$446,000, with funding from a tax increase	Tax/Fee Increase	Y
15-Dec-06	G	\$1,833,000 for Parks Irrigation System Rehabilitation with funding from a tax increase	Tax/Fee Increase	N
15-Dec-06		\$300,000 for Streetscape Projects with funding from a tax increase	Tax/Fee Increase	N
45 D	14.0	Edmonton Police Commission - \$1,518,000 for Closed Circuit Television with funding from a	Tau (Eas bases	N.
15-Dec-06	M.8.	tax increase	Tax/Fee Increase	N
45 D	14.0	\$1,268,000 for Downtown Division Renovations and Facilities Infrastructure/Rehabilitation with	Tau (Fan Indonesia	
15-Dec-06	M.8.	funding from a tax increase	Tax/Fee Increase	N



		\$50,000 for Pedestrian Countdown Signals in 10 priority pedestrian intersections from a tax		
15-Dec-06	J	increase or one-time funding	Tax/Fee Increase	Υ
		\$200,000 for Intelligent Transportation System for transit priority signals with funding from a tax		
15-Dec-06	J	increase or one-time funding	Tax/Fee Increase	N
		\$1,000,000 for Streets (Sidewalks, etc.), including accessibility to senior facilities, with funding		
15-Dec-06	J	from a tax increase or one-time funding	Tax/Fee Increase	N
		\$300,000 for Solution Manager Implementation (SAP) with funding from a tax increase or one-		
15-Dec-06	K	time funding if available	Tax/Fee Increase	Υ
18-Dec-06	Budget	2007 Budget	Tax/Fee Increase	Υ
			Accountability/Democratic	
30-Jan-07	H.1.a.	City Auditor's performance review be kept private (not subject to FOIP)	Reform Decrease	Υ
		City Auditor be granted a lump sum payment of 5% of his current salary in recognition of his	Non-core / unnecessary	
30-Jan-07	H.1.a.	2006 performance	spending	Υ
			Accountability/Democratic	
30-Jan-07	H.1.b.	City Manager's performance review be kept private (not subject to FOIP)	Reform Decrease	Υ
		City Manager be granted a lump sum bonus equal to 10% of his current base salary based on	Non-core / unnecessary	
30-Jan-07	H.1.b.	his satisfactory 2006 performance review	spending	Υ
			Accountability/Democratic	
30-Jan-07	L.2.a.	Make voter ID mandatory for 2007 municipal election	Reform Increase	Υ
		Approve the recommendations of the Minister's Council on Municipal Sustainability (new taxes)		
7-Feb-07	E.1.a.	and make the information not subject to FOIP	Tax/Fee Increase	Υ
		That City of Edmonton's contribution to the Art Gallery of Alberta be increased by \$15 million, to	Non-core / unnecessary	
13-Feb-07	E.1.e.	a total of \$21 million	spending	Υ
		That the Edmonton Chevra Kadisha Society's request of \$25,000 for one-time funding for the	Non-core / unnecessary	
20-Mar-07	E.1.j.	North American Conference be approved	spending	Υ
		That the Edmonton Chevra Kadisha Society's request of \$15,000 for one-time funding for the	Non-core / unnecessary	
20-Mar-07		North American Conference be approved	spending	Υ
		That interim funding in the amount of \$96,000 be provided to the Seniors Citizen Opportunity	Non-core / unnecessary	
10-Apr-07		Neighbourhood Association	spending	N
		That interim funding in the amount of \$30,000 be provided to the Seniors Citizen Opportunity	Non-core / unnecessary	
10-Apr-07	E.6.	Neighbourhood Association	spending	Υ
		That all new City-owned buildings and facilities eligible for a LEED Silver Standard (shadow),	Non-core / unnecessary	
10-Apr-07	N.1.	be registered for LEED certification	spending	N
			Non-core / unnecessary	
24-Apr-07	E.4.	Social Enterprise Fund receive of \$1.8 million for 2007	spending	Υ
24-Apr-07	G.2.	Increase property tax rates for 2007	Tax/Fee Increase	Υ



		Business Tax be shifted to the non-residential property tax class over the four-year period 2008		
8-May-07	E.8.	to 2011	Tax/Fee Decrease	Υ
8-May-07	E.8.	Consider implementation of a Machinery & Equipment Tax	Tax/Fee Increase	N
			Non-core / unnecessary	
18-Jun-07	E.6.	\$51,000 Arts Council grants for parades & celebrations	spending	Υ
		That an additional tax levy of 7% be added to the City's tax increase of 2008, 2009 and 2010 to		
28-Aug-07	E.2.	provide \$130,000,000 for 23Ave project	Tax/Fee Increase	N
			Non-core / unnecessary	
28-Aug-07	E.21.	That \$20,000 in sponsorship be provided for the 2007 Farm Fair International	spending	Υ
		That the following question be placed on the ballot for the October 15, 2007, General Municipal		
		Election: Are you in favour of the annual salary for the Mayor increasing from \$127,292 to		
		\$130,000, and for the annual salary for Councillors increasing from \$66,744 to \$72,000	Accountability/Democratic	
28-Aug-07	E.22.	effective October 23, 2007?	Reform Increase	Ν

