



Community Services Department • Services communautaires

Office of the Director • Bureau de la directrice

June 11, 2008

Mr. Colin Craig
Canadian Tax Payers Association
212-428 Portage Avenue
Winnipeg, Manitoba
R3C 0E2

Dear Mr. Craig:

Re: Your request for access to information under The Freedom of Information and Protection of Privacy Act: City of Winnipeg- Request No. 08 05 73 File No. 4692

On May 12, 2008, the City of Winnipeg received your request for access to the following records:

For general information:

I wish to obtain access to the following records:

What are the revenue and expenditure forecasts for "River Interpretive Boat Tours for 2008? Please include the actual estimates of expenditures and revenues for the program in 2006 & 2007 as well.

I am pleased to inform you that your request for access to these records has been granted in full and are as follows:

Revenue and Expenditure forecasts for the "River Interpretive Boat Tours program for 2006, 2007 and 2008 are as follows:

2006

Expenditures: \$12,501 based on direct cost allocations

Revenues: \$11,287 (which included a one time \$4,000 grant from Fish Futures Inc)

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2007

Expenditures: \$21,682 based on direct cost allocations

Revenues: \$7,164

- Additional leadership costs were required to train all new leaders to replace the longtime "Captain John" former leader of the program.
- Non-recurring repair, maintenance and service costs are also reflected within the 2007 expenditures.

2008

Projected expenditures: \$17,554 based on direct cost allocations

Projected revenues: \$8,800

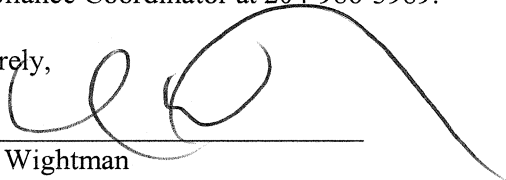
- Expenditures reflect increased docking, fuel and maintenance/repair costs but lower salary and benefits than 2007.

Subsection 59(1) of *The Freedom of Information and Protection of Privacy Act* provides that you may make a complaint about our decision respecting your request for access to the Manitoba Ombudsman. You have 60 days from the receipt of this letter to make a complaint on the prescribed form to:

Manitoba Ombudsman
 750 - 500 Portage Avenue
 Winnipeg MB R3C 3X1
 204-982-9130

If you have any questions, please contact Maureen Purdy, Information Management & Compliance Coordinator at 204-986-3989.

Sincerely,



Clive Wightman
 Director of Community Services

cc:

Dan Prokopchuk, Manager, Community Development & Recreation Services
 Kathy Knudsen, Manager, Strategic & Information Systems Services
 Richard Kachur, City Clerk - City Clerk's Department
 Gerry Berkowski, Assistant Deputy City Clerk, City Clerks Department
 Jody Baltessen, City Records Manager
 Kerri Tymchuk, Legal Services

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Community Services Department • Services communautaires

Office of the Director • Bureau du directeur

July 25, 2008

Mr. Colin Craig
Canadian Tax Payers Association
212-428 Portage Avenue
Winnipeg, Manitoba
R3C 0E2

Dear Mr. Craig:

Re: Your request for access to information under The Freedom of Information and Protection of Privacy Act: City of Winnipeg- Request No. 08 06 134 File No. 4696

On June 26, the City of Winnipeg received your request for access to the following records:

I wish to obtain access to the following records:

Please provide the following information on the River Interpretive Boat Tour program:

- *How many years has the program been operational?*
- *Please provide a breakdown of the number of customers per year for as many years as data is available*
- *Please provide a breakdown of revenue and expenditure estimates for the program for as many years as data exists*
- *Please include staff salaries attributed for the program for each year*
- *Please provide information on the cost of the boat (or boats if multiple boats were purchased), cost of repairs.*

I am pleased to inform you that your request for access to these records has been granted and is as follows:

How many years has the program been operational?

- Our records indicate that the program has been in operation since its inception in 1967 by the former Parks and Recreation Department.

Mr. Colin Craig
Canadian Tax Payers Association
212-428 Portage Avenue
Winnipeg, Manitoba
R3C 0E2

Please provide a breakdown of the number of customers per year for as many years as data is available. Data is available for the years 2003-2008.

- 2003**
 - Participants:1,096
- 2004**
 - Participants:1,115
- 2005**
 - Participants: 642
- 2006**
 - Participants:1,278
- 2007**
 - Participants:1,209
- 2008 (projected)**
 - Participants:1,300

Please provide a breakdown of revenue and expenditures for the program for as many years as the data exists. Revenue and expenditure information exists for the years 2003-2008 (2008 is projected) and are based on direct cost allocations. Revenue and expenditure information is provided for the years 2003, 2004 and 2005. Revenue and expenditure information for the years 2006, 2007 and 2008 was provided in the June 11, 2008 response letter. Section 13 (1) of FIPPA states that a head of a public body may refuse to give access to a record or a part of a record if the request is repetitive or incomprehensible or is for information already provided to the applicant or that is publicly available.

2003		
• Revenues		\$5,506
• Expenditures		\$15,451
2004		
• Revenues		\$5,270
• Expenditures		\$9,274
2005		
• Revenues		\$3,563
• Expenditures		\$8,816

Please include staff salaries attributed for the program for each year. Data is available for the years 2003-2008.

- **2003** \$9,550
- **2004** \$5,598
- **2005** \$4,347
- **2006** \$8,382
- **2007** \$11,152
- **2008** \$6,600

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Mr. Colin Craig
Canadian Tax Payers Association
212-428 Portage Avenue
Winnipeg, Manitoba
R3C 0E2

Please provide information on the cost of the boat (or boats if multiple boats were purchased), cost of repairs.

Cost of repairs are outlined as follows:

• 2003	\$ 718.91	Boat repairs/maintenance
• 2004	\$ 729.72	Pontoon repairs
• 2005	\$ 2,017.00	Parts/Maintenance/Upholstery /Repairs
• 2006	\$ 769.55	Upholstery repair /maintenance
• 2007	\$ 1,779.38	Repair/maintenance/Pontoon repairs
• 2008	\$ 2,800.00	Estimated maintenance/repair requirements

- A new boat was purchased with funds provided by the Federal Government allocated towards the Flood '97 relief. Approximate cost of boat, motor and trailer was \$12,500.

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750 - 500 Portage Avenue
Winnipeg MB R3C 3X1
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If you have any questions, please contact Maureen Purdy, Information Management & Compliance Coordinator at 204-986-3989.

Sincerely,

{original signed by Rick Walker}

Rick Walker,
Acting Director of Community Services

cc:

Dan Prokopchuk, Manager, Community Development & Recreation Services
Kathy Knudsen, Manager, Strategic & Information Systems Services
Karen Mathieson, Acting Manager Strategic & Information Systems Services
Roy Mulligan, Acting Manager, Community Development & Recreation Services
Richard Kachur, City Clerk - City Clerk's Department
Gerry Berkowski, Assistant Deputy City Clerk, City Clerks Department
Jody Baltessen, City Records Manager
Kerri Tymchuk, Legal Services

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River Interpretive Boat Tours

	2008	2007	2006	2005	2004	2003
Revenue	8800	7164	11287	3563	5270	5506
Expenditures	17554	21682	12501	8816	9274	15451
	-8754	-14518	-1214	-5253	-4004	-9945
						-43688