

**KHSC-GRR-2017-002****Kingston General Hospital site - total cost of electricity consumption by fiscal year**

| <b>Time Period</b>                         | <b>Electricity Cost Total</b> |
|--|-------------------------------|
| Fiscal 2012 - Apr. 1, 2011 - Mar. 31, 2012 | \$2,868,519.03                |
| Fiscal 2013 - Apr. 1, 2012 - Mar. 31, 2013 | \$2,773,200.86                |
| Fiscal 2014 - Apr. 1, 2013 - Mar. 31, 2014 | \$3,144,674.79                |
| Fiscal 2015 - Apr. 1, 2014 - Mar. 31, 2015 | \$3,128,114.30                |
| Fiscal 2016 - Apr. 1, 2015 - Mar. 31, 2016 | \$2,055,793.73                |
| Fiscal 2017 - Apr. 1, 2016 - Feb. 28, 2017 | \$2,290,410.73                |

**KHSC-GRR-2017-002****Hotel Dieu Hospital - total cost of electricity consumption by calendar year**

| <b>Time Period</b>    | <b>Electricity Cost Total</b> |
|-----------------------|-------------------------------|
| 2012                  | 1,044,442.90                  |
| 2013                  | 1,221,532.52                  |
| 2014                  | 1,268,978.31                  |
| 2015                  | 1,425,563.24                  |
| 2016                  | 1,702,482.34                  |
| 2017 (Jan. - Mar. 30) | 358,097.47                    |